

CITY OF PENSACOLA
FY 2022-2023 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITY SUMMARY

HOUSING:

Housing Rehabilitation Loan/Grant Programs \$239,637*

Funds to rehabilitate owner-occupied houses; to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities; to provide for the federally mandated evaluation and control of lead-based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of this program and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of approximately 8 owner occupied housing units. The program is available to low- and moderate-income persons occupying their homestead residence within the corporate limits of the City of Pensacola.

*All program income from housing rehabilitation loans will be used to repair homeowner occupied units for low- and moderate-income families located within the corporate limits of the City of Pensacola (estimated program income is \$85,000).

Temporary Relocation \$7,500

Funds will provide temporary relocation for families whose dwelling units are being rehabilitated via the City's Housing Rehabilitation Programs, which includes the HOME Reconstruction Program. This is a requirement under the Uniform Relocation Act.

Homebuyer Assistance Program \$150,000

Funds will provide for down payment/closing cost/principal mortgage reduction assistance through deferred payment loans, low interest loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home.

PUBLIC IMPROVEMENTS:

Neighborhood Improvement Projects \$100,000

Funds to support neighborhood improvement projects within CDBG eligible neighborhoods or in direct support of affordable housing development. Projects may include activities that address the removal of slum and blighted conditions associated with vacant or abandoned properties; street rehabilitation/reconstruction including the installation of accessible curb cuts and related improvements; sidewalk construction; sanitary sewer and/or stormwater drainage improvements; park improvements; community centers; and street lighting.

PUBLIC SERVICES:

Nutritional Meal Programs \$70,000

Funds will provide support for two nutritional meal programs, Meals on Wheels and Senior Dining Sites, which are made available to low- and moderate-income elderly and special needs residents residing within the corporate limits of the City of Pensacola. These funds provide direct services.

Homebuyer and Foreclosure Prevention Education Program \$44,724

Provide pre-purchase homeownership and foreclosure prevention education classes for lower income (80% or below of area median income) residents to prepare residents for homeownership and provide guidance to avoid foreclosure and retain ownership of their homes.

PROGRAM PLANNING AND ADMINISTRATION:

Grant Administration & Management \$152,965

Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

TOTAL 2022 CDBG PROPOSED BUDGET \$ 764,826

Projected 2022 CDBG Grant Allocation	\$ 764,826
Prior Year Resources (2017)	<u>\$ 122,061</u>

TOTAL 2022 CDBG FUNDS AVAILABLE \$ 886,887