

THE CITY OF PENSACOLA

SEPTEMBER 2020 - SUPPLEMENTAL BUDGET RESOLUTION - SOCCER COMPLEX ADDITIONAL FUNDING - RES NO. 2020-45

FUND	AMOUNT	DESCRIPTION
LOCAL OPTION SALES TAX FUND		
Fund Balance	50,000	Increase appropriated Fund Balance - Morris Court FY 26
Fund Balance	60,000	Increase appropriated Fund Balance - Cobb Resource Center FY 22
Fund Balance	60,000	Increase appropriated Fund Balance - General Park Improvements - FY 21-28
Fund Balance	37,100	Increase appropriated Fund Balance - General Park Sidewalk Improvements - FY 21-26
Total Fund Balance	<u>207,100</u>	
Appropriations		
Capital Outlay - Soccer Complex	589,720	Increase appropriation for Soccer Complex
Capital Outlay - East Pensacola Heights Resource Center	(32,061)	Decrease appropriation for East Pensacola Heights Resource Center
Capital Outlay - Exchange Park	(39,469)	Decrease appropriation for Exchange Park
Capital Outlay - Sanders Beach-Corrine Jones Resource Center	(185,075)	Decrease appropriation for Sanders Beach-Corrine Jones Resource Center
Capital Outlay - Vickrey Resource Center	(50,538)	Decrease appropriation for Vickrey Resource Center
Capital Outlay - Woodland Heights Resource Center	(60,000)	Decrease appropriation for Woodland Heights Resource Center
Capital Outlay - General Park Improvements	(5,846)	Decrease appropriation for General Park Improvements
Capital Outlay - General Park Sidewalk Improvements	(9,631)	Decrease appropriation for General Park Sidewalk Improvements
Total Appropriations	<u>207,100</u>	