

**FY 2018 CRA Asset Condition Inventory  
Maintenance Needs Cost Estimates**

Updated: September 29, 2017

	Total #	Condition Description	Good	Fair	Poor	Maint (Pressure Wash/Paint)		Replacement		Sub-Totals	Area Total	
			No Maint	Maint	Replace	Unit Cost	Total Cost	Unit Cost	Total Cost			
<b>Plaza de Luna</b>												
Benches	23	all in fair condition - need painting and pressure washing	0	23	0	100	\$2,300	1000	\$0	\$2,300		
Garbage Cans	10	7 have to be replaced, 3 are in fair condition	0	3	7	100	\$300	1000	\$7,000	\$9,600		
Bollards	8	2 need to be replaced other need to be painted	0	6	2	100	\$600	1100	\$2,200	\$12,400		
Light Poles	15	Needs painting/pressure washing	0	15	0	100	\$1,500	0	\$0	\$13,900		
Railing	1	Poor	0	1	0	100,000	\$100,000	0	\$0	\$113,900		
Paving	1	NA	0	0	1	0	\$0	75,000	\$75,000	\$188,900		
Kid Gates	6	NA	0	0	6	0	\$0	500	\$3,000	\$191,900		
Water Fountains	1	Poor	0	0	1	0	\$0	1,500	\$1,500	\$193,400		
Parking Spaces	27	Good	0	0	0	0	\$0	0	\$0	\$193,400	\$193,400	
											<b>\$200,000</b>	Estimate
<b>S Palafox Streetscape - From Garden St to Plaza de Luna (Excluding Promenade)</b>												
Benches	6	All fair condition - paint/pressure wash	0	6	0	100	\$600	1000	\$0	\$600		
Garbage Cans	25	All need to be replaced.	0	0	25	100	\$0	1000	\$25,000	\$25,600		
Bollards	34	All need to be painted.	0	34	0	100	\$3,400	1100	\$0	\$29,000		
Light Poles	88	Needs painting/pressure washing	0	88	0	100	\$8,800	0	\$0	\$37,800	\$37,800	
											<b>\$40,000</b>	Estimate
<b>N Palafox Streetscape and MLK Plaza - From Wright St to Garden St</b>												
Benches	22+	Figure represents MLK Plaza only. All good, replaced a few years :	22	0	0	100	\$0	1000	\$0	\$0		
Garbage Cans	14+	Figure represents MLK Plaza only. Fair condition	0	14	0	100	\$1,400	1000	\$0	\$1,400		
Light Poles	77	Needs painting/pressure washing	0	77	0	100	\$7,700	0	\$0	\$9,100	\$9,100	
											<b>\$10,000</b>	Estimate
<b>Palafox Pier Promenade</b>												
Light Poles	8	Needs painting/pressure washing	0	8	0	100	\$800	0	\$0	\$800		
Fountain	1	Good	0	1	0	0	\$0	0	\$0	\$800	\$800	
											<b>\$1,000</b>	Estimate
<b>Garden St Streetscape and Medians - From A Street to Alcaniz</b>												
Benches	2	All fair condition - paint/pressure wash	0	2	0	100	\$200	1000	\$0	\$200		
Garbage Cans	5	All fair condition - paint/pressure wash	0	5	0	100	\$500	1000	\$0	\$700		
Light Poles	48+	Decorative lights need painting/pressure washing.	0	48	0	100	\$4,800	0	\$0	\$5,500	\$5,500	
											<b>\$6,000</b>	Estimate
<b>Jefferson St Streetscape - From Garden Street to Plaza de Luna</b>												
Benches	8	All fair condition - paint/pressure wash	0	8	0	100	\$800	1000	\$0	\$800		
Garbage Cans	14	All fair condition - paint/pressure wash	0	14	0	100	\$1,400	1000	\$0	\$2,200		
Light Poles	52	Needs paint/pressure washing	0	52	0	100	\$5,200	0	\$0	\$7,400	\$7,400	
											<b>\$8,000</b>	Estimate
<b>Belmont/DeVilliers</b>												
Benches	4	All fair condition - paint/pressure wash	0	4	0	100	\$400	1000	\$0	\$400		
Garbage Cans	4	All fair condition - paint/pressure wash	0	4	0	100	\$400	1000	\$0	\$800		
Bollards	4	Not functioning	0	0	4	100	\$0	1100	\$4,400	\$5,200		
Light Poles	19	Fair - All need painting/pressure washing.	0	30	0	100	\$3,000	0	\$0	\$8,200		
Sidewalks	TBD	Fair - Needs pressure washing.	TBD	1	0	500	\$500	0	\$0	\$8,700		
Pavers	TBD	Good	TBD	0	0	0	\$0	0	\$0	\$8,700	\$8,700	
											<b>\$9,500</b>	Estimate
<b>Belmont/DeVilliers - Coyle Street Parking Lot</b>												
Sign Post	1	Fair - Needs painting/pressure washing	0	1	0	100	\$100	0	\$0	\$100		
Streetlight	1	Fair- Needs painting/pressure washing/new globes	0	1	0	100	\$100	0	\$0	\$200		
Parking Spaces	TBD	Fair - May need restriping	0	0	0	0	\$0	0	\$0	\$200	\$200	
											<b>\$500</b>	Estimate

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<b><u>Seville Square</u></b>												
Benches	12	All fair condition - paint/pressure wash	0	12	0	100	\$1,200	1000	\$0	\$1,200		
Garbage Cans	6	fair condition	0	6	0	100	\$600	1000	\$0	\$1,800		
Light Poles	18	fair condition	0	18	0	100	\$1,800	0	\$0	\$3,600	\$3,600	
											<b>\$4,000</b>	Estimate
<b><u>Henry Wver Park</u></b>												
Benches	7	All fair condition - paint/pressure wash	0	7	0	100	\$700	1000	\$0	\$700		
Garbage Cans	4	fair condition	0	4	0	100	\$400	1000	\$0	\$1,100		
Bollards	7	fair condition	0	7	0	100	\$700	1100	\$0	\$1,800		
Light Poles	6	fair condition	0	6	0	100	\$600	0	\$0	\$2,400	\$2,400	
											<b>\$3,000</b>	Estimate
											\$282,000	Estimate
											\$38,000	Contingency
<b>GRAND TOTAL</b>											<b>\$320,000</b>	