

RESOLUTION
NO. 18-19

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PENSACOLA, FLORIDA AMENDING THE FINANCIAL
PLANNING AND ADMINISTRATION POLICY OF THE
CITY COUNCIL

WHEREAS, the City Council has previously adopted the Financial Planning and Administration Policy in Resolution 41-10 adopted November 18, 2010; and

WHEREAS, the Financial Planning and Administration Policy was amended by Resolution 24-11 on September 8, 2011; and

WHEREAS, in accordance with the City Charter, the City Council has the Power and Duty to adopt the annual budget and all other appropriations necessary for efficient City government; and

WHEREAS, the City Council, through its appropriations powers sees the need to plan for the future and appropriate sufficient funds for personnel services; and

WHEREAS, the City Council believes these personnel services appropriations must remain as adopted within the final budget without authority for transfer sans approval by the City Council; and

WHEREAS, the City Council understands that for efficient and effective governance, the Mayor's authority to otherwise transfer funds shall be maintained;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. That the City Council hereby adopts the revised financial planning and administration policy as it relates to Budget Policies, to amend as follows:

¶ 8 – The budget should be prepared by department or programmatic activity. Within each department or programmatic activity it should be further divided by expenditure categories, personnel services, operating expenses, capital, grants in aid, debt service and non-operating. Within the personnel services expense category, salaries, salary increases (not coincident with employee promotion to a different job classification and excepting those covered under collective bargaining agreements,) and employee bonuses (if established consistent with State of Florida Statute Section 215.425) will be included as separate budget line items.

¶ 9 – The Mayor shall have the authority to transfer appropriations within expenditure categories between different departments or programmatic activities, except for amounts appropriated in budget line items for salary increases (not coincident with employee promotion to a different job classification and excepting those covered under collective bargaining agreements,), and employee bonuses (if established), which must remain as adopted unless changed by supplemental budget resolution. Amounts appropriated for capital outlay cannot be transferred to any other expenditure category provided no transfer shall be made from the appropriations that are contrary to Florida Law.

SECTION 2. If any section, subsection, clause or provision of this resolution is held invalid, such holding shall not affect the validity of the remainder.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. This Resolution will be implemented beginning with the FY 19 Budget Discussions and Approval.

SECTION 5. This Resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk