



City of Pensacola

City Council Workshop

Agenda

Thursday, July 25, 2019, 9:00 AM

Hagler-Mason Conference Room,
2nd Floor

Fiscal Year 2020 Proposed Budget

CALL TO ORDER

SELECTION OF CHAIR

DETERMINATION OF PUBLIC INPUT

DISCUSSION OF...

1. [19-00364](#) CITY COUNCIL WORKSHOP - FISCAL YEAR 2020 PROPOSED BUDGET

Sponsors: Andy Terhaar

Attachments: [Budget Workshops Schedule](#)

ADJOURNMENT

If any person decides to appeal any decision made with respect to any matter considered at such meeting, he will need a record of the proceedings, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 435-1606 (or TDD 435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 19-00364

City Council Workshop

7/25/2019

DISCUSSION ITEM

FROM: City Council President Andy Terhaar

SUBJECT:

CITY COUNCIL WORKSHOP - FISCAL YEAR 2020 PROPOSED BUDGET

SUMMARY:

City Council will hold a workshop to review and discuss the Fiscal Year 2020 Proposed Budget. City Department Directors, Administrators and Heads will be in attendance to answer questions, as tentatively scheduled in the attached memorandum.

PRIOR ACTION:

July 8, 2019 - Mayor's Office Released Fiscal Year 2020 Proposed Budget

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

1) Budget Workshop Schedule

PRESENTATION: No

**FROM THE DESK OF DON KRAHER
COUNCIL EXECUTIVE**



To: Council President, Members of City Council, Mayor, City Administrator & Staff
From: Don Kraher, Council Executive
Date: 07-17-2019
Re: Budget Workshops July 24th & 25th, 2019

Council President et al.

Please find below the schedule for the Council Budget Workshops, where Council will have the opportunity to ask questions of Department Heads / Directors related to the proposed FY 20 budget:

Wednesday July 24, 2019

- 1:00** Overview of Process
- 1:30** Financial Services – Budget Brief and Overview
- 2:30** Airport
- 3:00** Port
- 3:30** Pensacola Energy
- 4:00** Sanitation Services
- 4:30** Economic Development / Tech Resources

Thursday July 25, 2019

9:00 Police

9:45 Fire

10:30 Planning Services

11:00 Inspection Services

11:30 Housing

12:00 -1:00 Lunch

1:00 Parks and Recreation

1:45 Public Works

2:30 Human Resources

2:45 Local Option Sales Tax (LOST) Discussion

The times on each day are tentative as some discussions may take less time while others may take more time.