

Nov. 2000 / Port Admin. Bldg

site improvements
add'l \$46,900

**REPORT OF CITY COUNCIL ACTION
OFFICE OF THE CITY CLERK**

Classification _____
Subject _____
Location F 42
Date 11/16/2000

Agenda Item: 9D-2

SUBJECT:

EXPANDED SCOPE OF PHASE 3 OF THE PORT'S BARRACKS STREET INTERMODAL EXPANSION PROJECT AND THE PORT ADMINISTRATION BUILDING

ORDINANCE # _____

ACTION TAKEN: APPROVED BY COUNCIL REFERRED COMMITTEE FIRST READING SECOND READING
 OTHER _____

COUNCIL MEMBERS	ACTION				COMMITTEE			
	MOT	SEC	YES	NO		ENTER-PRISE	NEIGHBORHOOD	ECONOMIC & COMMUNITY
					FINANCE	OPER	SERVICES	DEVELOPMENT
MIKE DESORBO			✓				VC	VC
OWEN W EUBANKS			✓		*			
JOHN JERRALDS		✓	✓			*		
HUGH G KING			✓				*	*
JOHN W NOBLES			Absent		C			
JOHN A PANYKO			✓		*		*	C
J D SMITH			✓			VC		*
DEBRA THOMPSON			✓			*	*	
MICHAEL C WIGGINS	✓		✓		VC	C		*
MARIE K YOUNG			✓		*	*	C	

C = CHAIRMAN VC = VICE CHAIRMAN * = MEMBER

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REPORT OF THE ENTERPRISE OPERATIONS COMMITTEE:
November 13, 2000

ITEM 9-D

Committee Members Present: Wiggins, Smith, M. Young, Thompson, & Jerralds

Committee Members Absent: None

1. SUBJECT: EASEMENT: DEPARTMENT OF THE ARMY TO THE CITY OF PENSACOLA

Reference Material:

Committee Memorandum dated November 13, 2000

Recommendation:

That City Council authorize the City Manager to execute a five year easement with the Department of the Army to allow for the continued installation of groundwater monitoring wells on the Army Reserve Center at 1200 College Boulevard.

The motion passed unanimously.

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2. SUBJECT: EXPANDED SCOPE OF PHASE 3 OF THE PORT'S BARRACKS STREET INTERMODAL EXPANSION PROJECT AND THE PORT ADMINISTRATION

Reference Material:

Committee Memorandum dated November 13,2000

Recommendation:


That City Council approve an expanded scope for Phase 3 of the Port's Barracks Street Intermodal Project and the Port Administration Building, and issuance of a change order to the contract with Green-Simmons Company in an amount not to exceed \$53,610. Further, that City Council approve an additional 5% contingency for the project in an amount not to exceed \$46,900.

The motion passed unanimously.

COMMITTEE MEMORANDUM

ITEM #2

COMMITTEE: Enterprise Operations

FROM: Thomas J. Bonfield, City Manager 

DATE: November 13, 2000

SUBJECT: Expanded Scope of Phase 3 of the Port's Barracks Street Intermodal Expansion Project and the Port Administration Building

RECOMMENDATION: That City Council approve an expanded scope for Phase 3 of the Port's Barracks Street Intermodal Project and the Port Administration Building and issuance of a change order to the contract with Green-Simmons Company in an amount not to exceed \$53,610.

SUMMARY: On November 18, 1999, Council awarded the bid for Phase 3 of the Barracks Street Intermodal Expansion Project and the Port Administration Building to Green-Simmons Co., Inc. This final phase of the Intermodal project is designed to relieve current and future congestion on the Port and on adjacent streets, notably Main Street.

The project is on budget and is proceeding well. This expanded scope will improve the physical appearance on and around the site. This is considered important, as the Port's neighbors are the Historic and Redevelopment districts. Due to the availability of FSTED funds, only \$26,845 in Port Capital is necessary. The additional elements of the work are:



City of
Pensacola

Enterprise Operations Committee
Expanded Scope of Phase 3 of the Port's Barracks Street Intermodal Expansion Project and
The Port Administration Building
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- \$10,050 - Guard House: Fencing
- \$10,130 - Administration Building: Additional Brick, Sidewalk Extension and Electrical Modifications
- \$11,430 - Parking Lot (northern portion): Landscaping, Irrigation, and Sidewalk Extension
- \$22,000 - Parking Lot (southern portion), Guard House and Admin. Building: Landscaping and Irrigation

PRIOR ACTION: Award of Bid - Phase 3 of the Port's Barracks Street Intermodal Expansion Project and the Port Administration Building approved by City Council - November 18, 1999

CURRENT ACTION:

FUNDING: The \$53,610 will be funded by: \$26,845 Port Capital Budget; \$10,050 Florida Seaport Transportation and Economic Development Council (FSTED) Grant; and \$16,715 FSTED Bonds. An additional project contingency amount of 5% will be added.

ATTACHMENTS: (1) Staff report

STAFF CONTACT: Assistant City Manager, Robert T. Payne and Port Director, Charles W. Porter

PRESENTATION: None

MEMORANDUM

TO: Thomas J. Bonfield, City Manager

THRU: Robert T. Payne, Assistant City Manager *RTP*

FROM: Charles W. Porter, Port Director *cwp*

DATE: November 9, 2000

SUBJECT: Expanded Scope of Phase 3 of the Port's Barracks Street Intermodal Expansion Project and the Port Administration Building

RECOMMENDATION:

That City Council approve an expanded scope for Phase 3 of the Port's Barracks Street Intermodal Project and the Port Administration Building and issuance of a change order to the contract with Green Simmons Company in an amount not to exceed \$53,160.

BACKGROUND:

On November 18, 1999, Council awarded the bid for Phase 3 of the Barracks Street Intermodal Expansion Project and the Port Administration Building to Green-Simmons Co., Inc., of Pensacola, Florida. Phase 3 is the final phase of the Barrack Street project which is designed to relieve current and future congestion on the Port and on adjacent streets, notably Main Street. This final phase constructs a Parking Lot, Guard House, and Maintenance Building.

The project costs are on budget. The Port is very pleased with the quality of the completed work thus far. Due to project location, the Port is aware of its neighbors – the Historic and Redevelopment districts – and the need to maximize coexistence from a physical appearance standpoint. With this in mind, the expanded scope of work is to improve the physical appearance on and around the site. This is accomplished by additional landscaping, fencing, and brick at highly visible areas. The improved areas are: the corner of Barracks and Main street (at Gulf Power station); the land east of Barracks Street (adjacent to Pitt Slip); the Parking Lot (entrance).

The expanded scope will cost \$53,610. However, due to the availability of Florida Seaport Transportation and Economic Development (FSTED) Council grant and bond funds, only \$26,845 in Port Capital funds will be required. The elements of this work are as follows:

MEMORANDUM:

Thomas J Bonfield, City Manager

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- \$10,050 – Guard House: Fencing (east of Barracks Street/Pitt Slip)
- \$11,430 – Parking Lot (Barracks & Main Street): Landscaping, Irrigation, and Sidewalk Extension
- \$10,130 – Administration Building: Additional Brick, Sidewalk Extension and Electrical Modifications
- \$22,000 – Parking Lot (east of Barracks Street/Pitt Slip; entrance), Guard House and Admin. Building: Landscaping and Irrigation

The existing contract with Green-Simmons currently has a 5% contingency. This contingency has been used for unforeseen items: wet soil causing a foundation redesign for the Administration Building; elevator redesign; stormwater design modifications as required by Florida Department of Environmental Protection; and design modifications in the plumbing for the Maintenance Building to meet the Americans with Disabilities Act (ADA) requirements. An additional 5% project contingency will also be added.

FINANCIAL IMPACT:

Description	Location	Amount	Funding		
			Port Capital	FSTED 100% Grant	FSTED 50% Bonds
Fencing	Guard House/Pitt Slip	\$ 10,050		\$ 10,050	
Landscaping, Irrigation & Sidewalk Extension (near Gulf Power Station)	Parking Lot (corner of Barracks & Main St.)	\$ 11,430	\$ 5,715		\$ 5,715
Additional Brick, Sidewalk Extension and Electrical Modifications	Administration Bldg.	\$ 10,130	\$ 10,130		
Landscaping & Irrigation	Parking Lot (Barracks Street & Pitt Slip; Port entrance)	\$ 22,000	\$ 11,000		\$ 11,000
Subtotal - Expanded Scope		\$ 53,610	\$ 26,845	\$ 10,050	\$ 16,715
Contingency (Additional 5%)		\$ 46,900	\$ 23,450		\$ 23,450
Totals		\$ 100,510	\$ 50,295	\$ 10,050	\$ 40,165