

**RESOLUTION
NO. 2021-97**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND
APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022;
PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. GENERAL FUND

Fund Balance		691,700
(1) Parks & Recreation		
As Reads:	Personnel Services	4,460,600
Amended		
To Read:	Personnel Services	4,479,200
(2) Public Works		
As Reads:	Personnel Services	2,181,500
Amended		
To Read:	Personnel Services	2,196,800
(3) Police		
As Reads:	Personnel Services	20,350,800
Amended		
To Read:	Personnel Services	21,008,600

B. STORMWATER UTILITY FUND

As Reads:	Personnel Services	1,789,400
Amended		
To Read:	Personnel Services	1,803,200
As Reads:	Operating Expenses	851,000
Amended		
To Read:	Operating Expenses	837,200

C. GOLF FUND

As Reads:	Personnel Services	448,100
Amended		
To Read:	Personnel Services	448,100

D. GAS UTILITY FUND

As Reads:	Personnel Services	10,257,800
Amended		
To Read:	Personnel Services	10,295,700
As Reads:	Operating Expenses	26,014,200
Amended		
To Read:	Operating Expenses	25,976,300

E. SANITATION FUND		
As Reads:	Personnel Services	4,158,900
Amended		
To Read:	Personnel Services	4,184,900
As Reads:	Operating Expenses	3,977,000
Amended		
To Read:	Operating Expenses	3,951,000
F. PORT FUND		
As Reads:	Personnel Services	1,007,900
Amended		
To Read:	Personnel Services	1,010,900
As Reads:	Operating Expenses	1,333,000
Amended		
To Read:	Operating Expenses	1,330,000
G. AIRPORT FUND		
As Reads:	Personnel Services	5,357,500
Amended		
To Read:	Personnel Services	5,357,500
H. CENTRAL SERVICES FUND		
As Reads:	Charges for Services - Central Garage	2,177,700
Amended		
To Read:	Charges for Services - Central Garage	2,189,200
As Reads:	Personnel Services	1,301,000
Amended		
To Read:	Personnel Services	1,312,500

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
 President of City Council

Attest:

 City Clerk