

THE CITY OF PENSACOLA
COMMUNITY REDEVELOPMENT AGENCY
AUGUST 2017 - WESTSIDE TIF BOND
BUDGET RESOLUTION EXPLANATION - RES #2017-9

FUND	AMOUNT	DESCRIPTION
A. WESTSIDE TIF FUND		
Appropriations		
Personal Services	(60,000)	Decrease Personal Services
Operating Expense	(120,000)	Decrease Operating Expense
Transfer out to CRA Debt Service Fund	<u>180,000</u>	Appropriate Funding For Transfer Out To CRA Debt Service Fund
Total Appropriations	<u><u>0</u></u>	
B. CRA DEBT SERVICE FUND		
Estimated Revenues		
Transfer in From Westside TIF Fund	180,000	Appropriate Estimated Revenue From Transfer In From Westside TIF Fund
Total Revenues	<u><u>180,000</u></u>	