

Nov. 1995 *Port Admin Bldg* FILE F-48 Part CIP Needs

OFFICE OF THE CITY CLERK  
REPORT OF CITY COUNCIL ACTION

Agenda Item: 9C--2

Meeting Date: 11/16/95

SUBJECT: ADDITION OF CONSOLIDATION OF PORT ADMIN/OPS OFFICES TO THE PORT OF PENSACOLA FY 1996-1999 CAPITAL IMPROVEMENT PROGRAM.

ORDINANCE # \_\_\_\_\_

ACTION TAKEN:  APPROVED BY COUNCIL     REFERRED COMMITTEE     FIRST READING     SECOND READING

OTHER \_\_\_\_\_

COMMITTEE				COUNCIL MEMBERS	ACTION			
FINANCE	PUB. ENT.	GOVT. SERVICE	TRANS.		MOTION	SECOND	YES	NO
C				RHETTE ANDERSON			✓	
*	C			MIKE DESORBO			✓	
VC	VC			OWEN W. EUBANKS		✓	✓	
		*	*	RITA E. JONES			<i>Absent</i>	
*		*	C	JOHN W. NOBLES	✓		✓	
*		C		JIMMIE PERKINS			✓	
	*	VC		JOYCE REESE			<i>Absent</i>	
	*		*	J.D. SMITH			✓	
		*	VC	MICHAEL C. WIGGINS			✓	
	*		*	PAUL L. YOUNG			<i>Absent</i>	

C = CHAIRMAN    VC = VICE CHAIRMAN    \* = MEMBER

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COUNCIL FILE

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November 13, 1995

Item 9-C

REPORT OF THE TRANSPORTATION COMMITTEE:

Committee Members Present: Nobles, Wiggins, Jones, Smith, and Young

Committee Members Absent: None

1. SUBJECT: WORK DIRECTIVE NO. 9: DEVELOPMENT OF REGIONAL IMPACT (DRI) UPDATE FOR TERMINAL EXPANSION

Reference Material:

Committee Memorandum of November 9, 1995

Recommendation:

That City Council approve Work Directive No. 9 with D&Z Transportation Services in the amount of \$116,110.00 for the Development of Regional Impact Update for Terminal Expansion.

The motion passed unanimously.

2.

SUBJECT: ADDITION OF CONSOLIDATION OF PORT ADMIN/OPS OFFICES TO THE PORT OF PENSACOLA FY 1996-1999 CAPITAL IMPROVEMENT PROGRAM

Reference Material:

Committee Memorandum of November 9, 1995

Recommendation:

That City Council include in the 1995-1999 Port of Pensacola Capital Improvement Program the capital project "CONSOLIDATION OF PORT ADMINISTRATION AND PORT OPERATIONS OFFICES", and authorize the City Manager to proceed with development of specifications for implementation of this capital project in FY 1996.

The motion passed 4-1. Councilmember Jones dissenting.

# COMMITTEE MEMORANDUM

ITEM #2

COMMITTEE: Transportation  
DATE: November 9, 1995  
SUBJECT: Addition of CONSOLIDATION OF PORT ADMIN/OPS OFFICES to the Port of Pensacola FY 1996-1999 Capital Improvement Program

## RECOMMENDATION:

That City Council include in the 1995-1999 Port of Pensacola Capital Improvement Program the capital project "CONSOLIDATION OF PORT ADMINISTRATION AND OPERATIONS OFFICES", and authorize the City Manager to proceed with development of specifications for implementation of this capital project in FY 1996.

## BACKGROUND:

The referenced capital project was withheld from the list of proposed capital improvement projects voted upon by the City Council on October 27, 1995. The project had been proposed to replace a prior concept for new construction that would have been sited in the midst of Port operations.

### Key attributes for the proposal are:

- consolidate staff activities now in three locations
- remove non-cargo Port traffic from Barracks Street
- acquire available office space, most probably in an historic structure
- improve visual treatment of the Port
- provide public meeting space

As noted in the previous recommendation, permanent consolidated office space is required for all managerial activities undertaken at the Port. Currently the administrative and operations staff is situated in three locations: a temporary office building and two separate warehouse offices located on the Port. The new space will provide approximately 4,000 square feet and house twelve people.

City of  
Pensacola



Transportation Committee  
Addition of CONSOLIDATION OF PORT ADMIN/OPS OFFICES  
to the Port of Pensacola FY 1996-1999  
Capital Improvement Program  
November 9, 1995  
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Total maximum project cost remains \$360,000 which is the amount previously authorized. The current project approach involves utilization of an existing structure or office space rather than wholly new construction. It is also hoped that the total Port office needs can be accommodated in a manner reflecting the Port's ties to the adjacent historic district, perhaps utilizing an existing historic structure. The L&N Terminal on Main Street has been suggested as a possibility.

Benefits include removal of offices to a comparatively isolated area of the Port, reducing traffic/cargo congestion by staff and office traffic, consolidation of Port administrative staff and freeing up developable Port property for cargo purposes where the temporary Port office is now located. This action will relieve traffic congestion on Barracks Street, reducing passenger/cargo vehicle conflicts and providing discreet passenger vehicle routes for commercial port-area visitors to Pitt Slip and the adjacent Harbor Village.

The FSTED matching funds for this project were held for the Port of Pensacola, pending project redefinition and approval by Council. This is a single year/single phase project.

This project satisfies the Port's safety and efficiency criteria for capital projects.

**FINANCIAL:**

Funding for this project is available from the Florida Seaport Transportation Economic Development Council and from Local Option Sales Tax funds programmed for the Port of Pensacola.

**STAFF CONTACT:**

Assistant City Manager Robert T. Payne and Port Director Tyler Jones.

Respectfully submitted,



Edmond R. Hinkle  
City Manager