

Budget Summary – Federal Fiscal Year 2020 Edward Byrne Memorial Assistance

PENSACOLA POLICE DEPARTMENT

2020-DJ-BX-0551

<u>Budget Category</u>	<u>Amount</u>
A. Personnel	\$0.00
B. Fringe Benefits	\$0.00
C. Travel	\$0.00
D. Equipment	\$20,954.00
(78 red dot sights	11,571.00
76 rifle light kits	7,123.00
63 rifle quad rails	1,761.
One 400-pack lithium batteries)	499.
	\$20,954.00
E. Supplies	\$0.00
F. Construction	\$0.00
G. Consultants/Contracts	\$0.00
H. Other	\$0.00
Total Costs	\$20,954.00
I. Indirect Costs	\$0.00
J. 3% NIBRS Set-Aside	\$629.00
 TOTAL PROJECT COSTS	 \$21,583.00

Budget narrative: The Pensacola Police Department would utilize this grant to purchase illuminated mounted rifle sights, rifle mounted lights and quad rails for officers who do not already have this equipment on their rifles.

Three percent of the grant money (\$629) will be set aside in anticipation of costs associated with becoming NIBRS compliant. The NIBRS money will be put toward training.