

<u>Salaries</u>	
Staff x 5 – PT – 20 weeks	\$25,000
Staff x 1 – FT -20 weeks	\$10,000
<u>Through calendar year</u>	
Electric Services – FLP	\$10,000.00
Waste Management Services	\$3,000.00
Water Services	\$3,000.00
Building Lease	\$31,900.00
Women's home lease	\$3,000.00
Internet Services	\$5,000.00
<u>Other Services</u>	
Electrical & Water Women's home	\$2,000.00
Drinks & Food items	\$2,000.00
Thrift Store expenditures	\$2,000.00
Computers x 4	\$2,200.00
Printer and computer software	900
	\$100,000