

THE CITY OF PENSACOLA

AUGUST 2022 - SUPPLEMENTAL BUDGET RESOLUTION - PENSACOLA ENERGY- Add'l Funding For Natural Gas Cost - NO. 2022-080

FUND	AMOUNT	DESCRIPTION
GAS UTILITY FUND	401	
Estimated Revenues		
Residential User Fees	1,113,900	Increase estimated revenue for Residential User Fees
Commercial User Fees	692,300	Increase estimated revenue for Commercial User Fees
Industrial User Fees	181,600	Increase estimated revenue for Interruptible User Fees
Transportation User Fees	6,112,200	Increase estimated revenue for Transportation User Fees
Total Revenues	<u>8,100,000</u>	
Appropriations		
Operating Expenses	<u>8,100,000</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>8,100,000</u>	