



In-car radios for PPD officers

Prepared by Pensacola Police Department
for Florida Department of Law Enforcement JAG21 - Countywide

Submitted by Cindy West

Submitted on 03/13/2023 11:24 AM Eastern Standard Time



Opportunity Details

Opportunity Information

Title

JAG21 - Countywide

Description

This opportunity is available to select state agencies who receive annual appropriations under Florida's Justice Assistance Grant (JAG) Program.

Awarding Agency Name

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

Agency Contact Name

Agency Contact Phone

850-617-1250

Agency Contact Email

criminaljustice@fdle.state.fl.us

Fund Activity Categories

Category Explanation

Departments

Subjects

Opportunity Manager

Krista Sanders

Opportunity Posted Date

7/18/2022

Opportunity Archive Date

Announcement Type

Initial Announcement

Funding Opportunity Number

Agency Opportunity Number

Assistance Listings Number

16.738

Public Link

<https://www.gotomygrants.com/Public/Opportunities/Details/e250c72e-d859-4196-a860-8e8cbd085d88>

Is Published

Yes

Funding Information

Total Program Funding



\$6,595,246.00

Funding Sources

Federal Or Federal Pass Through

Funding Source Description

This funding is available under Florida's FY2021 Justice Assistance Grant award (15PBJA-21-GG-00241-MUMU). Additional information regarding this funding opportunity can be found on the FY2021 JAG - Countywide (JAGC) funding page: <http://www.fdle.state.fl.us/Grants/Documents/Funding-Opportunities/JAGC/FY2021.aspx>

Award Information

Award Period

10/01/2021 - 09/30/2024

Award Type

Non Competitive

Capital Grant

No

Indirect Costs Allowed

Yes

Restrictions on Indirect Costs

Yes

Matching Requirement

No

Submission Information

Submission Window

Opens 07/18/2022 12:00 AM

Submission Timeline Type

One Time

Allow Multiple Applications

Yes

Technical Assistance Session

Technical Assistance Session

No

Eligibility Information

Eligibility Type

Private

Eligible Applicants

- State Governments
- County Governments
- City or township governments
- Native American tribal governments (Federally recognized)



Additional Eligibility Information

Eligible applicants are limited to units of local government. A unit of local government is defined as a city, county, town, township, borough, parish, village, or other general-purpose political subdivision of the state, including Native American Tribes who perform law enforcement functions as determined by the Secretary of the Interior.

Additional Information

Additional Information URL

<https://www.fdle.state.fl.us/Grants/Home.aspx>

Additional Information URL Description

This site contains information regarding the various programs, funding opportunities, and forms managed by the Office of Criminal Justice Grants. Contact information and additional resources can also be found on this site.



Project Information

Application Information

Application Name

In-car radios for PPD officers

Award Requested

\$50,322.00

Total Award Budget

\$50,322.00

Primary Contact Information

Name

Cindy West

Email Address

Cewest@cityofpensacola.com

Address

711 N. Hayne St.
Pensacola, FL 32501

Phone Number

(850) 435-1932

Project Description

JAG Program - Project Overview

Eligible Recipient for JAG Funds

Eligible applicants are limited to units of local government. A unit of local government is defined as a city, county, town, township, borough, parish, village, or other general-purpose political subdivision of the state, including Native American Tribes who perform law enforcement functions as determined by the Secretary of the Interior. The eligible recipient cannot be a police department, sheriff's office, or other division of a unit of local government.

For the purposes of this opportunity, please provide the name of the eligible recipient below:

Eligible Recipient Name:

City of Pensacola

In which county is the Eligible Recipient located?

Escambia

What is the Eligible Recipient's SAM Unique ID number?

UBMRAF87HQF5

What is the Eligible Recipient's FEID or FLAIR account number?

59-6000406

Please select your desired reporting frequency for submitting payment requests AND performance reporting.

- Monthly
 Quarterly

Project Timeline

Desired Start Date of the Project

10/1/2022

Desired End Date of the Project

9/30/2023

Key Activities Timeline

	Estimated Completion Date	Description of Key Activity
QTR 1	12/31/2022	Initiate quotes for desired products/services
QTR 2	3/31/2023	Obtain final quotes and purchase for products/services
QTR 3	6/30/2023	Take delivery of purchase; begin installation/activation of equipment
QTR 4	9/30/2023	Equipment purchase complete; installation/activation complete; grant closeout.
QTR 5 (if applicable)		
QTR 6 (if applicable)		

	Estimated Completion Date	Description of Key Activity
QTR 7 (if applicable)		
QTR 8 (if applicable)		

JAG Program - Project Summary

Problem Identification (PID)

Instructions: The Problem Identification is a key element of any grant application. Responses in this section should describe the problem(s) to be addressed or solved with the funding in a clear, concise manner. Applicants may wish to consider and include relevant data (quantitative or qualitative) to support the issue identified. Applicants are strongly encouraged to use evidence-based practices in solving their identified problems. To search for evidence-based programs and practices, search <https://crimesolutions.ojp.gov/>.

PID1: Describe all hazards, risks, or concerns the funding will address.

At the present time, there are some Pensacola Police officers who do not have in-car police radios. This could result in crisis situations should the battery in their hand-held radios die or if their hand-held radio is lost/damaged/broken during a service call. Those two scenarios would make it virtually impossible for an officer(s) to summon back-up help or assistance.

Because of this shortage, the Pensacola Police Department would like to purchase 11 in-car radios plus the peripheral equipment that goes with them (such as batteries, microphones, holders, etc.). It would also include a three-year essential service warranty which will be included in the purchase price of each radio.

This purchase would enable the department to furnish all officers with in-car radios so that no one must face the uncertainty of an emergency without one.

PID2: Describe why this project is a priority for the agency, county, and/or state.

Purchasing these in-car radios is a priority for the Pensacola Police Department because police radios are the primary means for officers to communicate with the Communications Center and other officers while they are in the field. Without these radios, officers are limited to making phone calls, which are not recorded, and, if they are in a physical altercation, they are unable to summon assistance.

Going from call-to-call each day may leave little time for officers to charge their radios, which means the ones who do not have in-car radios are once again without communication connections.

This is an officer safety issue that needs to be resolved as soon as possible.

PID3: Describe any existing resources or actions being used to address the problem(s). If it is a new problem, please identify how you plan to address the issue.

The Pensacola Police Department is continuing its recruiting process and in so doing, is running short on equipment. One important/valuable piece of equipment is the in-car radios. Until these units can be purchased and installed, officers must rely upon their hand-held radios for communication while out in the field.

Review the program area definitions attached below:

JAG Program Area definitions.pdf

PID4: Select the appropriate program area for this project.

- 01 - Law Enforcement
- 02 - Crime Lab/Forensics
- 03 - Crime Prevention
- 04 - Prosecution
- 05 - Public Defense
- 06 - Courts
- 07 - Corrections
- 08 - Community Corrections
- 09 - Reentry Services
- 10 - Behavioral Health
- 11 - Assessment/Evaluation
- 12 - Crime Victim/Witness

PID5: Describe how the project aligns with the selected program area.

Because the Pensacola Police Department is a law enforcement agency, hand-held and in-car radios are important tools to help officers successfully complete their jobs. Without them it would be like asking someone to take a trip across country without a map or GPS as there would be no direction on what to do, where to go, etc. These radios will improve service delivery and public safety for the City of Pensacola by allowing officers to remain in contact with the department's Communications Center in addition to other officers while working the streets. This communication is vital to service delivery/public safety and for ensuring officer safety.

Federal/State Priorities

Federal priorities are identified in the program solicitation, and Florida's JAG strategic plan can be accessed below:

[JAG Strategic Plan](#)

PID6: Does the project align with a federal priority, or a priority identified in Florida's JAG strategic plan?

- Yes
- No

If yes, state which priority and briefly explain how this project addresses the identified priority.

Law enforcement funding for radio equipment to improve services offered within communities and for officers to communicate with other officers and the communications center.

PID7: Is the proposed project a continuation from the previous year?

- Yes
- No

Scope of Work (SOW)

Instructions: The Scope of Work provides important details on the tasks and activities to be completed under the grant award. Applicants are strongly encouraged to review the [OCJG Grant Writing Guide](#) for more information related to the Scope of Work and project deliverables.

NOTE: Information in this section will be used by OCJG's assigned grant manager to write the contract deliverables to satisfy state contracting requirements identified in [Section 215.971, Florida Statutes](#). It is important to provide clear responses to the questions below.

SOW1: Describe all major tasks and activities to be performed under the award.

Grant funding will be used to purchase the 11 currently needed in-car radios for police officers. This should equip all officers who are currently in police vehicles and will improve their communication abilities. The Pensacola Police Department will be responsible for ensuring the radios are installed. The purchase acquisitions, maintenance and radio repairs/checks will be maintained by the department and will be available to OCJG upon request.

SOW2: Describe the expected outcome as a result of the tasks/activities identified in SOW1.

All 11 radios will be installed in police vehicles as soon as possible once they are purchased.

SOW3: Describe who will benefit from the tasks, activities, and outcomes identified above.

Pensacola Police officers, the department's Communications Center and the public will benefit from these installations because they will allow officers improved and enhanced communications while being dispatched to calls, on calls and



afterward.

SOW4: Describe the entity (or entities) responsible for completing activities under this project.

The Pensacola Police Department will be responsible for using grant funding to purchase and install the equipment.

SOW5: Describe and/or provide the location of where project activities will be performed.

The project activities will be completed in Pensacola, FL.

SOW6: Describe how the performance and completion of EACH identified task/activity will be verified.

The Pensacola Police Department will submit work orders for the radios, and once they are completed, the completed installation reports will be forwarded to the department's fleet manager for verification.

SOW7: Describe what source documentation will be maintained and provided to OCJG for payment requests for EACH activity identified above.

The City of Pensacola will maintain the following documentation for the purchase of items and services, including but not limited to procurement records (including quotes, competitive solicitation/bids, etc.), purchase orders, packing slips, delivery/receivable documents, invoices, and proof of payment. These documents will be handled and maintained by the department's Budget & Planning Specialist.

JAG Program - Certifications & Forms

Required Forms/Certifications for All Applicants

Lobbying, Debarment, and Drug Free Workplace

All applicants are required to complete and submit the [Lobbying, Debarment, and Drug Free Workplace](#) Certification with each application submission.

Upload the completed certification below.

Lobbying Debarment and Drug Free Workplace Certification.pdf

Subrecipient Management Questionnaire

All applicants are required to complete and submit the [Subrecipient Management Questionnaire \(SMQ\)](#) form with their application. This form is used to help evaluate the applicant organization's existing internal controls related to the management of federal grant funds. FDLE will utilize this form as a "risk assessment" to determine the appropriate level of monitoring (desk or onsite) for the subaward.

Upload the completed SMQ form below.

Scanned SMQ in-car radios.pdf

Upload additional attachments to accompany your completed SMQ.

TVS form February 2023.pdf

Equal Employment Opportunity (EEO)

Civil Rights Training (*NEW*)

As a condition of the federal JAG award, FDLE requires applicants (and subrecipients) to complete a two part Civil Rights Training and provide copies of the training certificates upon request. To access the training, please visit our [Civil Rights Training for Grantees](#) webpage. At a minimum, the applicant grant manager must complete the training.

Have you completed the Civil Rights Training for Grantees modules?

- Yes
 No (a condition will be added to award)

Upload copy of Civil Rights Training for Grantees certificates.

Civil Rights training Module 1 certificate.pdf, Civil Rights training Module 2 certificate.pdf

EEO Certification (EEOC)

All applicants are required to submit an EEO Certification (EEOC) annually.

FDLE strongly recommends the use of the OJP Office for Civil Rights, [EEO Reporting Tool](#) to complete this certification, especially for applicants who are required to prepare an EEO Plan (EEOP), or Utilization Report. However, in absence of using the EEO Reporting Tool, you may choose to submit the [PDF certification](#) with your application.

Upload completed EEO Certification below.

EEO Certification 2022.pdf

EEO Plan (EEOP)

Applicants with more than 50 employees who also receive a single award of \$25,000 or more in funding from the U.S. Department of Justice (regardless of if it is passed through FDLE), must complete and submit their EEO Plan (EEOP), also known as a Utilization Report, to OJP's Office for Civil Rights.

This process must be completed using the [EEO Reporting Tool](#). OJP's Office for Civil Rights has published an [assistance tool](#) to assist applicants with this process.

Does your organization have 50 employees or more?

- Yes
- No

Does your organization receive a single award of \$25,000 or more from any U.S. Department of Justice grant program?

- Yes
- No

Has your agency completed an EEO Plan within the past two years?

- Yes
- No (a condition will be added to the award)

Upload your EEO Plan below.

EEO Plan 2022.pdf

EEOP Approval

Applicants with more than 50 employees who also receive a single award \$500,000 or more in funding from the U.S. Department of Justice (regardless of if it is passed through FDLE), must obtain an EEO Plan (EEOP) approval letter from OJP's Office for Civil Rights.

This process must be completed using the [EEO Reporting Tool](#). OJP's Office for Civil Rights has published an [assistance tool](#) to assist applicants with this process.

Does your organization receive a single award of \$500,000 or more from any U.S. Department of Justice grant program?

- Yes
- No

No approval letter required.

Based on your response, you are only required to submit the EEO Certification and Plan above. You may move to the next section.

Project Specific Certifications

Ballistic Vest Certification

Applicants proposing to use grant funds to procure ballistic vests must ensure the vests are American-made, ordered to fit the user, and are compliant with [NIJ Ballistic/Stab Standards](#). In addition, applicants purchasing routine-duty body armor must complete the [Ballistic Vests \(Mandatory Wear\) Certification](#) with their application.

Is this application proposing to use grant funds for ballistic vests?

- Yes
- No

Body Worn Camera Certification

Applicants proposing to use grant funds to procure body worn camera equipment and supplies must complete the [Body Worn Camera Policy Certification](#) with their application.

NOTE: Grant funds can only support licensing, storage, and warranties during the grant period. If these costs extend past the grant period they will be pro-rated from the date of purchase.

Is this application proposing to use grant funds for body cameras?

- Yes
 No

Confidential Funds Certification

Applicants proposing to use their grant to support confidential fund activities must complete the [Confidential Funds Certification](#) with their application. Additionally, applicants must have written policies and procedures to ensure confidential funds are managed in accordance with federal guidelines. Agencies who do not have a written policy may consider formalizing and adopting policies based off of our [example policy](#) provided on our website.

Is the applicant proposing to use the grant to support confidential fund activities?

- Yes
 No

Suitability to Work With Minors

Applicants proposing to use grant funds that involve interacting with minors must make a written determination of each individual's suitability to work with minors. For more information on this requirement, please review our [Suitability to Work with Minors](#) training slides.

In order to facilitate compliance with this requirement, FDLE has two forms that must be completed for any program involving interactions with minors:

- [Suitability to Work and/or Interact with Minors Certification \(SWIMC\)](#)
- [Suitability to Work and/or Interact with Minors Tracking \(SWIMT\)](#)

Is the applicant proposing to use grant funds for activities that directly involve working with or interacting with minors?

- Yes
 No

Telecommunications and Video Surveillance Services and/or Equipment

Applicants proposing to use grant funds to procure telecommunications and/or video surveillance equipment and/or services must complete a [TVS certification](#) with their application. For more information on this requirement, please review the [FAQs](#) and the [training](#) posted to our webpage.

Is the applicant proposing to use grant funds for telecommunications or video surveillance equipment/services?

- Yes
 No

Task Force Activities

Applicants proposing to use funds to support any task force activities (personnel, overtime, equipment, supplies, service agreements, etc.) must provide a task force personnel roster at the time of application. In addition, the applicant is responsible for ensuring all task force members complete the required [BJA Center for Task Force Integrity and Leadership online training](#) once every four years. The completion certificates for

each member on the roster must be provided to OCJG.

Note: For any task force members who have not completed the training or have expired training certificates, a withholding of funds condition will be placed on the award until valid certificates are provided for each member on the task force roster.

Is the applicant proposing to use grant funds to support task force activities?

- Yes
- No

NEPA

Applicants proposing to use funds for "minor renovations", mounting items to the exterior of an existing building/structure (i.e. surveillance cameras), meth lab clean up activities, and some forensic processing requires approval from BJA's National Environmental Policy Act (NEPA) coordinator. Any applicants proposing projects that meet the criteria for NEPA approval are required to complete the [BJA CATEX Checklist form](#) and upload it with their grant.

Note: Applicants should not expend any grant funds until NEPA approval is obtained. If BJA denies the approval, you will not be reimbursed for the NEPA related expenses.

Is the applicant proposing to use grant funds for any NEPA related activities?

- Yes
- No

JAG Pre-Approvals

JAG funds may not be used to pay for any of the following items unless pre-approved by the BJA Director:

1. Vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters). **Note:** Pick-up trucks require BJA approval;
2. Luxury items;
3. Real estate;
4. Construction projects (other than correctional institutions); and/or
5. UAS/UAV/US systems and equipment.

See [BJA's JAG FAQs](#) for more information on the approval process. OCJG grant managers will review the application and seek more information for any items that may require BJA pre-approval.

JAG Program - Grant Contact Information

Recipient Grant Manager Contact Information

This individual serves as a primary point-of-contact and is responsible for:

- ensuring the project is progressing on time and promptly notifying their FDLE grant manager of any delays;
- overseeing all programmatic and financial reporting; and
- ensuring overall compliance with the grant agreement.

GM Name (First Last)

Jennifer Cole

GM Title

Budget & Planning Specialist

GM Address 1

711 N. Hayne St.

GM Address 2

GM City

Pensacola

GM State

FL

GM Zip Code+4 (XXXXXX-XXXX)

32501

GM Phone Number (XXX-XXX-XXXX)

8504351856

GM Email Address

JCole@cityofpensacola.com

Chief Official Contact Information

This individual is the agency head for the eligible recipient.

The eligible recipient for the JAG program is a state agency or unit of local government. Examples of Chief Officials may include: Chairperson, Mayor, Executive Director, Secretary, Commissioner, etc.

CO Name (First Last)

D.C. Reeves

CO Title

Mayor

CO Address 1

222 W. Main St.

CO Address 2

CO City

Pensacola



CO State

CO Zip Code+4 (XXXXXX-XXXX)

32502-5743

CO Phone Number (XXX-XXX-XXXX)

850-435-1625

CO Email Address

DCReeves@cityofpensacola.com

Will the Chief Official be designating another individual to execute agreements on their behalf?

- Yes
- No

If yes, upload written authorization of signature authority (i.e. letter, ordinance, charter, etc.)

Authority to sign - Kerrith Fiddler.pdf

Chief Financial Officer (CFO) Contact Information

This individual is responsible for the recipient's accounting system, financial management, and certifying claim reports submitted for payment.

CFO Name (First Last)

Amy Lovoy

CFO Title

Finance Director

CFO Address 1

222 W. Main St.

CFO Address 2

CFO City

Pensacola

CFO State

CFO Zip Code+4 (XXXXXX-XXXX)

32502-5743

CFO Phone Number (XXX-XXX-XXXX)

580-435-1821

CFO Email Address

Alovoy@cityofpensacola.com

Additional Grant Contact

Is there an additional grant point-of-contact (POC) you wish to add to the grant file?

- Yes
- No

POC Name (First Last)

Cindy West



POC Title

Accreditation/Grant Compliance Specialist

POC Phone Number (XXX-XXX-XXXX)

8504351932

POC Email Address

Cewest@cityofpensacola.com

JAG Program - Spending Plan

Personnel

This category includes paying costs for salaries and overtime. This section should not include any fringe benefits.

Will you be using funds to support personnel costs?

- Yes
 No

Fringe Benefits

This category includes costs associated with paying the fringe benefits associated with salaries and overtime costs above. This may include: FICA, Medicare, Retirement, Health Insurance, Life Insurance, Worker's Comp, etc.

Travel

This category includes costs associated with travel. NOTE: Registration fees do not go in the Travel Category; they should be reflected in the "Other Cost" category.

Will you be using grant funds to support travel costs?

- Yes
 No

Equipment

This category includes costs for non-consumable items in excess of the organization's capital outlay threshold, or in the absence of an established threshold \$5,000, that has a useful life of more than one year. This may include equipment that does not meet the preceding criteria but is inventoried by the recipient organization.

Will you be using grant funds to purchase equipment?

- Yes
 No

If yes, how much grant funding is being allocated to equipment costs?

\$50,322.00

Briefly describe how each equipment item listed in the budget is necessary for the success of the project.

The radios and peripheral equipment -batteries, microphones, holders, etc., are the basis for this grant request. Without each component, the system would not operate correctly. The three-year service warranty will be included in the purchase price for each radio.

Briefly describe the procurement method that will be used for each type of equipment listed in the budget.

The Pensacola Police Department will purchase radios and peripheral equipment from a sole source vendor it has done business with for more than 20 years, The company is the only one in the local area that provides tower service and repairs as needed to equipment. The purchase price would also include a three-year essential service warranty on each radio; the warranty will be included in the purchase price for each radio.

Does your organization have a written inventory policy/procedure?

- Yes
 No (a condition may be applied to the award)

Upload your organization's inventory policy.

J-8 Issuance and Return of Equipment clean copy with signature June 2022.pdf

Supplies

This category includes costs for small, consumable project supplies. These typically are below the organization's capital outlay threshold, have a useful life of less than a year, and/or are not inventoried on a regular schedule.

Will you be using grant funds to purchase supplies?

- Yes

No

Contractual Services

This category includes third-party agreements with a vendor, provider, consultant, etc. to assist in accomplishing the goals and objectives of the project.

There are two types of contractual relationships recognized under federal awards. For a visual flowchart of the two types and what is required for each, please see our "[Understanding Contractual Services under Federal Awards](#)" resource.

Will you be using funds to support third-party agreements (contractual services)?

Yes

No

Other Costs

This category includes costs that do not fall into any other category. These items may include things such as rental agreements, utilities, subscriptions, training registrations, etc.

Will you be using grant funds to support other costs?

Yes

No

Indirect Costs

Federal recipients may elect to use a portion of funding for indirect costs.

Will you be using grant funds to support indirect costs?

Yes

No

JAG Program - Program Income and Budget Review

Program Income (PGI)

Grant-funded activities may generate revenues for the recipient organization. Examples of program income activities include but are not limited to: asset seizures/forfeitures, registration/tuition fees, interest earned on grant funds, membership fees, court-ordered attorney's fees, and fees/fines for failed drug tests. All program income must be accounted for, reported, and expended in accordance with [Section 3.4 of the DOJ Grants Financial Guide](#).

Will any proposed grant activities generate Program Income?

- Yes
 No

Budget/Procurement Review

Sole Source

The use of noncompetitive procurement methods (i.e. sole source) for grant funded purchases and procurement contracts is strongly discouraged. However, there are three scenarios in which sole source is allowable:

1. The item or service is only available from one source. This does not mean a particular brand name of a product justifies a sole source, it is the item itself. For example, procuring electronic control devices cannot be a sole source because these less-lethal devices are available to purchase from Taser International and various other vendors.
2. A public emergency exists that will result in harmful delays if formal competition is required. This requires official written declaration of the public emergency by an authorized official (i.e. President, Governor, Mayor, etc.). The ability to purchase non-competitively under a declaration of public emergency expires when the written declaration expires.
3. Inadequate competition was noted after soliciting a number of sources. Documentation of the solicitations from each source must be maintained to support the noncompetitive procurement.

Applicants expecting to purchase grant-funded items non-competitively must complete the [OCJG Sole Source Justification Approval](#) form. If the total procurement, regardless of how much is grant funded, exceeds the federal simplified acquisition threshold (currently \$250,000), the OCJG grant manager must coordinate federal sole source approval, which may require additional information.

Are any items in the budget being procured noncompetitively?

- Yes
 No

Upload completed sole source justification form(s). Combine multiple forms into one document for upload.

Sole Source Form.pdf

State-Term or Alternate Source Contracts

Federal procurement regulations allow for grant-funded items to be piggybacked off of other existing contracts with other entities. This is often referred to as alternate source contracting and is often used by OCJG recipients when procuring off of a State-Term Contract. Applicants proposing to use this method of procurement are required to describe and provide the contract number they are using for the alternate source procurement.

Are any items in the budget being procured from an existing Florida State-Term Contract?

- Yes
 No



Are any items in the budget being procured from any other Alternate Source Contract?

- Yes
- No

Budget

Proposed Budget Summary

Expense Budget

	Grant Funded	Total Budgeted
D. Equipment		
In-car radios for PPD officers	\$50,322.00	\$50,322.00
Subtotal	\$50,322.00	\$50,322.00
Total Proposed Cost	\$50,322.00	\$50,322.00

Revenue Budget

	Grant Funded	Total Budgeted
Grant Funding		
Award Requested	\$50,322.00	\$50,322.00
Subtotal	\$50,322.00	\$50,322.00
Total Proposed Revenue	\$50,322.00	\$50,322.00

Proposed Budget Detail

See attached spreadsheet.

Proposed Budget Narrative

D. Equipment

List each NON-EXPENDABLE item to be purchased. Expendable items should be included in the supplies category. Each line item description MUST detail the calculation (unit price and quantity) used to arrive at the funded amount. EXAMPLE: 3 PC/Tablets @ \$1,500 each (including associated peripherals such as case, keyboard, docking station, etc.) = \$4,500.

In-car radios for PPD officers

The cost will be approximately \$4,574.72 each for 11 radios. This includes, for each radio, an enhanced 7/800 MHz mobile, 3-year essential service, wifi provisioning, TDMA operation, remote mount, trunking baud single system, wifi antenna, wifi capability, auxiliary speaker 7.5 watt, APX 02 Ch (gray), APX control head software, standard palm microphone, multikey operation, ADP only (non P25 cap compliant), low profile 3DB antenna, device programming. The 3-year essential service is warranty coverage and is included in the purchase price of each radio.