



301 SCHUBERT DRIVE - PENSACOLA, FL, 32504
850-479-4653 WWW.JERRYPADEDESIGN.COM

HASHTAG - PENSACOLA, FL

june.28.2019

TREE	Botanical/Common	SCAPE	Unit	Quantity	Unit Cost	Total	
	Trees (general)		ea	478	650	\$310,700	
SHRUB	Botanical/Common	SCAPE	Unit	Quantity	Unit Cost	Total	
	Planting areas	20,440 sq ft	ea	2,271	25	\$56,778	
	bioswales	83,000 sq ft	ea	9,222	25	\$230,556	
SOIL	Description	SCAPE	Unit	Quantity	Unit Cost	Total	
	Drainage Medium for Bioswales		cy	15,370	50	\$768,519	
	Soil ammendment		cy	15,504.00	125	\$1,938,000	
HARDSCAPE	Description	SCAPE	Unit	Quantity	Unit Cost	Total	
	Concrete sidewalk		sq ft	6,800.00	8	\$54,400	
	Exposed aggregate concrete (2 different aggregate mixes, incorporates seashells)		sq ft	122,300.00	15	\$1,834,500	
	12x12 Paver / 4x8 Red Paver		sq ft	122,300.00	12	\$1,467,600	
	Curb Extensions (Type F)		ln ft	11,872.00	20	\$237,440	
	Single Bike Lane (5')	7050 ln ft	sq ft	35,250.00	5	\$176,250	
	Double Bike Lane (10')	3950 ln ft	sq ft	39,500.00	5	\$197,500	
	Signage / Wayfinding		ea	8.00	5000	\$40,000	
	Bike Racks		ea	25.00	850	\$21,250	
FFE	Description	SCAPE	Unit	Quantity	Unit Cost	Total	
	Bench (6')		ea	140.00	4000	560000	
	Custom Bench (12'-15', wave form with integrated planting, wood slats)		ea	6.00	15000	\$90,000	
LIGHTING	Description	SCAPE	Unit	Quantity	Unit Cost	Total	
	Pedestrian Street Light (50' on center along Jefferson and Cedar)		ea	160.00	7500	\$1,200,000	
	Bollard Lighting (25' on center along portions of Cedar and in corner plaza)		ea	120.00	5000	\$600,000	
IRRIGATION	Description	SCAPE	Unit	Quantity	Unit Cost	Total	
	Tree	478 ea				\$50,000	
	Shrubs	20,440 sq ft					
						Option 1: Exposed Aggregate Concrete	Option 2: Pavers
SUBTOTAL						\$8,365,892	\$7,998,992
GENERAL CONTRACTOR MARK UP (15%)						\$1,254,884	\$1,199,849
SITE TOTAL						\$9,620,776	\$9,198,841

CONTRACT REQUIREMENTS		Quantity	Unit Cost		
	FDOT Permit			\$	10,000.00
	Matl Testing	7.3 acre	5000	\$	36,500.00
	Mobilization & layout	7.3 acre	5000	\$	36,500.00
	Clearing & Demo	7.3 acre	25000	\$	182,500.00
	Import Fill/Trck/Cmpt	0 cy	12	\$	-
	Traffic Control	25 ea	3000	\$	75,000.00
	Final Grade	103,440 sf	0.35	\$	36,204.00
	Erosion Control	318,058.00 sf	0.15	\$	47,708.70
				Option 1: Exposed Aggregate Concrete	Option 2: Pavers
SUB TOTAL (INC. SITE TOTAL)				\$10,045,188	\$9,623,253
	GENERAL LIABILITY	1% %		\$	100,451.88
SUBTOTAL				\$10,145,640.21	\$9,719,485.86
	DESIGN FEE	7% %		\$	710,194.81
	DESIGN CONTINGENCY	15% %		\$	1,254,883.78
SUBTOTAL				\$12,110,718.81	\$11,599,698.65
	CONTRACTOR CONTINGENCY	2.50% %		\$	302,767.97
SUBTOTAL=				\$12,413,486.78	\$11,889,691.12
	GENERAL CONDITIONS (CONTRACTOR)	3% %		\$	372,404.60
TOTAL=				\$ 12,785,891.38	\$ 12,246,381.85



301 SCHUBERT DRIVE - PENSACOLA, FL, 32504
850-479-4653 WWW.JERRYPATEDESIGN.COM

HASHTAG - PENSACOLA, FL - MAIN STREET ONLY

june.28.2019

TREE	Botanical/Common	SCAPE	Unit	Quantity	Unit Cost	Total	
	Trees (general)		ea	478	170	\$81,260	
SHRUB	Botanical/Common	SCAPE	Unit	Quantity	Unit Cost	Total	
	Planting areas	13,100 sq ft	ea	1,456	25	\$36,389	
	bioswales	6,085 sq ft	ea	676	25	\$16,903	
SOIL	Description	SCAPE	Unit	Quantity	Unit Cost	Total	
	Drainage Medium for Bioswales		cy	1,127	50	\$56,343	
	Soil ammendment		cy	5,260.12	125	\$657,515	
HARDSCAPE	Description	SCAPE	Unit	Quantity	Unit Cost	Total	
	Concrete sidewalk		sq ft		8	\$0	
	Exposed aggregate concrete (2 different aggregate mixes, incorporates seashells)		sq ft	50,000.00	15	\$750,000	
	12x12 Paver / 4x8 Red Paver		sq ft	50,000.00	12	\$600,000	
	Curb Extensions (Type F)		ln ft	2,500.00	20	\$50,000	
	Single Bike Lane (5')	7050 ln ft	sq ft	-	5	\$0	
	Double Bike Lane (10')	2100 ln ft	sq ft	21,000.00	5	\$105,000	
	Signage / Wayfinding		ea	3.00	5000	\$15,000	
	Bike Racks		ea	5.00	850	\$4,250	
FFE	Description	SCAPE	Unit	Quantity	Unit Cost	Total	
	Bench (6')		ea	20.00	4000	80000	
	Custom Bench (12'-15', wave form with integrated planting, wood slats)		ea	3.00	15000	\$45,000	
LIGHTING	Description	SCAPE	Unit	Quantity	Unit Cost	Total	
	Pedestrian Street Light (50' on center along Jefferson and Cedar)		ea		7500	\$0	
	Bollard Lighting (25' on center along portions of Cedar and in corner plaza)		ea	15.00	5000	\$75,000	
IRRIGATION	Description	SCAPE	Unit	Quantity	Unit Cost	Total	
	Tree	478 ea				\$50,000	
	Shrubs	13,100 sq ft					
						Option 1: Exposed Aggregate Concrete	Option 2: Pavers
SUBTOTAL						\$2,022,660	\$1,872,660
GENERAL CONTRACTOR MARK UP (15%)						\$303,399	\$280,899
SITE TOTAL						\$2,326,059	\$2,153,559

CONTRACT REQUIREMENTS		Quantity	Unit Cost		
	FDOT Permit			\$	10,000.00
	Matl Testing	7.3 acre	5000	\$	36,500.00
	Mobilization & layout	7.3 acre	5000	\$	36,500.00
	Clearing & Demo	7.3 acre	25000	\$	182,500.00
	Import Fill/Trck/Cmpt	0 cy	12	\$	-
	Traffic Control	25 ea	3000	\$	75,000.00
	Final Grade	19,185 sf	0.35	\$	6,714.75
	Erosion Control	318,058.00 sf	0.15	\$	47,708.70
				Option 1: Exposed Aggregate Concrete	Option 2: Pavers
SUB TOTAL (INC. SITE TOTAL)				\$2,720,982	\$2,548,482
	GENERAL LIABILITY	1% %		\$	27,209.82
SUBTOTAL				\$2,748,191.92	\$2,573,966.92
	DESIGN FEE	7% %		\$	192,373.43
	DESIGN CONTINGENCY	15% %		\$	303,398.95
SUBTOTAL				\$3,243,964.30	\$3,035,043.55
	CONTRACTOR CONTINGENCY	2.50% %		\$	81,099.11
SUBTOTAL=				\$3,325,063.41	\$3,110,919.64
	GENERAL CONDITIONS (CONTRACTOR)	3% %		\$	99,751.90
TOTAL=				\$ 3,424,815.31	\$ 3,204,247.23