

THE CITY OF PENSACOLA**AUGUST 2021 - SUPPLEMENTAL BUDGET RESOLUTION -AMERICAN RESCUE PLAN ACT (ARPA) FUNDS AND SKATEBOARD PARK- RES NO. 2021-57**

FUND	AMOUNT	DESCRIPTION
A. GENERAL FUND		
Fund Balance	<u>200,000</u>	Increase appropriated fund balance
Appropriations		
Transfer Out to LOST Fund	<u>200,000</u>	Appropriate funding Transfer Out to LOST Fund
Total Appropriations	<u>200,000</u>	
B. LOST IV FUND		
Estimated Revenues		
Transfer In from General Fund	<u>200,000</u>	Appropriate estimated revenue from Transfer In From General Fund
Total Revenues	<u>200,000</u>	
Appropriations		
Capital Outlay	<u>200,000</u>	Increase appropriation for Capital Outlay
Total Appropriations	<u>200,000</u>	
C. AMERICAN RESCUE PLAN FUND		
Estimated Revenues		
Federal Grants	<u>500,000</u>	Increase estimated revenue from Federal Grants
Total Revenues	<u>500,000</u>	
Appropriations		
Capital Outlay	<u>500,000</u>	Appropriate funding for Capital Outlay
Total Appropriations	<u>500,000</u>	