CRA
Community Redevelopment Agency

FY 17/18

Annual CRA Work Plan

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PENSACOLA

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PLANNING & DESIGN

REDEVELOPMENT DISTRICT DESIGN GUIDELINES AND OVERLAY ……..
EST. COST: $35K

Description: Development and adoption of urban design guidelines for incorporation into the City of Pensacola's Land Development Code (LDC) as an Overlay District. Guidelines to establish standards for architectural and site design, as identified in the 2010 Urban Core Plan.

Location: Urban Core areas not governed or protected by a special review district.

Funding Status: TIF funding budgeted, however, staff has identified grant opportunity through the Department of Economic Opportunity (DEO). Grant application to be submitted May 2017 for possible funding.

FY17 TIF Allocation: $35K

Next Steps:

1. DEO Technical Assistance Grant Application
2. RFP/Consultant Selection
3. Development of Design Guidelines
4. Approval by CRA Board
5. Approval by City Council
6. Implementation

LEASES & AGREEMENTS

PLAZA DE LUNA CONCESSION STAND – OPERATORS AGREEMENT & LEASE……
EST. COST: $TBD

Description: The Plaza de Luna Concession building, constructed by the CRA, is leased to an operator via a three-year operators agreement. The CRA in coordination with the City's Finance Department is responsible for lease administration including monthly payment verification, annual close-outs and lease renewal.

Location: 920 South Palafox Street

Est. Annual Revenue: $4,000

Funding Status: Funds allocated for repair and maintenance as needed.

FY18 TIF Allocation: $TBD

Next Steps:

1. Lease Renewal - 2017-2019 Term
2. Monthly Payment Verification
3. End of the Year Review

Funding Status: To be funded through private contributions (CCTIP) with technical support provided by CRA.

FY18 TIF Allocation: $0

Next Steps:

1. Identification of Non-Profit Project Sponsor
2. Application for Project Sponsorship
3. Solicitation of Donations
4. Identification of Priority Improvements
5. Construction

PLANNING & DESIGN

REDEVELOPMENT DISTRICT DESIGN GUIDELINES AND OVERLAY ……
EST. COST: $25K

Description: Development and adoption of urban design guidelines for incorporation into the City of Pensacola's Land Development Code (LDC) as an Overlay District. Guidelines to establish standards for architectural and site design, as identified in the 2007 Westside Community Redevelopment Area Plan.

Location: Westside CRA

Funding Status: TIF funding budgeted, however, staff has identified grant opportunity through the Department of Economic Opportunity (DEO). Grant application to be submitted May 2017 for possible funding.

FY17 TIF Allocation: $25K

Next Steps:

1. DEO Technical Assistance Grant Application
2. RFP/Consultant Selection
3. Development of Design Guidelines
4. Approval by CRA Board
5. Approval by City Council
6. Implementation

RESEARCH & REVIEW

ONGOING REVIEW OF OUTSIDE GRANT OPPORTUNITIES ……EST. COST: $NA

Description: Active review of grant opportunities.

Next Steps:

PLANNING & DESIGN

REDEVELOPMENT DISTRICT DESIGN GUIDELINES AND OVERLAY ……
EST. COST: $25K

Description: Development and adoption of urban design guidelines for incorporation into the City of Pensacola's Land Development Code (LDC) as an Overlay District. Guidelines to establish standards for architectural and site design, as identified in the 2004 Eastside Neighborhood Plan.

Location: Eastside CRA

Funding Status: TIF funding budgeted, however, staff has identified grant opportunity through the Department of Economic Opportunity (DEO). Grant application to be submitted May 2017 for possible funding.

FY17 TIF Allocation: $25K

Next Steps:

1. DEO Technical Assistance Grant Application
2. RFP/Consultant Selection
3. Development of Design Guidelines
4. Approval by CRA Board
5. Approval by City Council
6. Implementation

LEASES & AGREEMENTS

GENERAL "CHAPPIE" JAMES MUSEUM & FLIGHT ACADEMY AGREEMENTS ….
EST. COST: $NA

Description: Preparation, oversight and monitoring of two agreements for the operation of the General "Chappie" James Museum and the General "Chappie" James Flight Academy.

Location: Eastside CRA

Funding Status: NA

FY18 TIF Allocation: $0

Next Steps:

1. Agreement Preparation