

Attachment 4. Caldwell Associates Summary Cost Change

CALDWELL ASSOCIATES SUMMARY COST CHANGE BAYVIEW REBUILD A&E DESIGN SERVICES

	FY18 Approved Budget 9/20/2017 Item 17-63	Estimated Redesign Budget 8/1/2018	Difference
BASIC SERVICE			
Schematic Design	\$ 63,525.00	\$ 84,073.50	\$ 20,548.50
Design Development	105,875.00	140,122.50	34,247.50
Construction Documents	148,225.00	196,171.50	47,946.50
Bidding Assistance	21,175.00	49,255.50	28,080.50
Construction Administration	84,700.00	84,924.00	224.00
Thirty Day Redesign	-	181,640.00	181,640.00
Reimbursable	14,700.00	35,700.00	21,000.00
SUBTOTAL	\$ 438,200.00	\$ 771,887.00	\$ 333,687.00
ADDITIVE SERVICES/SOFT COSTS			
Programming Services	\$ 35,000.00	\$ 35,000.00	-
Public Input Meetings	10,000.00	10,000.00	-
Master Planning	15,000.00	15,000.00	-
Civil Engineering	70,000.00	114,040.00	44,040.00
Landscape Architect	30,000.00	36,525.00	6,525.00
Survey	20,000.00	20,000.00	-
Geotechnical	10,000.00	10,000.00	-
Phase I Environmental	7,500.00	7,500.00	-
Hazreg, Neshaps, LEP Survey	7,500.00	7,500.00	-
Interior Design	30,000.00	42,500.00	12,500.00
Threshold Inspections	40,000.00	40,000.00	-
Structured Cabling	25,000.00	25,000.00	-
A/V Design	18,500.00	18,500.00	-
Building Commissioning	50,000.00	38,500.00	(11,500.00)
Sustainable Design Documentation/Consult	30,000.00	30,000.00	-
HVAC Test and Balance	15,000.00	15,000.00	-
SUBTOTAL	\$ 413,500.00	\$ 465,065.00	\$ 51,565.00
TOTAL DESIGN SERVICES	\$ 851,700.00	\$ 1,236,952.00	\$ 385,252.00