



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 17-00440

City Council Workshop

8/1/2017

DISCUSSION ITEM

FROM: City Council President Brian Spencer

SUBJECT:

2017 BUDGET WORKSHOP

SUMMARY:

Annually, as part of the budget process, City Council holds a workshop where they have the opportunity to meet with and discuss individual department budgets with the department heads, as well as having the opportunity to discuss, as a body, the budget and any possible changes they would like to make.

PRIOR ACTION:

N/A

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

1) August 1, 2017 Budget Workshop Schedule

PRESENTATION: No

COUNCIL MEMORANDUM



BUDGET WORKSHOP SCHEDULE

Tuesday August 1, 2017

9:00 – Selection of Chair
Introduction
Process

9:30 – Administration – Revenue Assumptions
Capital Improvement Plan

10:00 – Parks and Recreation

10:45 – Public Works and Facilities

11:30 -- Sanitation and Fleet Management

12:15 – Working Lunch / Human Resources / Council Budget (We will bring lunch in for Council Members)

1:00 – Police

1:45 – Fire

2:30 – Planning

2:45 – Inspections

3:30 – Housing

4:00 – General Discussion
Adjournment