

## City of Pensacola

## **City Council Workshop**

## **Agenda**

Wednesday, July 24, 2019, 1:00 PM

Hagler-Mason Conference Room, 2nd Floor

Fiscal Year 2020 Proposed Budget

**CALL TO ORDER** 

SELECTION OF CHAIR

**DETERMINATION OF PUBLIC INPUT** 

**DISCUSSION OF...** 

1. 19-00353 CITY COUNCIL WORKSHOP - FISCAL YEAR 2020 PROPOSED BUDGET

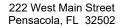
Sponsors: Andy Terhaar

Attachments: Budget Workshops Schedule

#### **ADJOURNMENT**

If any person decides to appeal any decision made with respect to any matter considered at such meeting, he will need a record of the proceedings, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 435-1606 (or TDD 435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.





## City of Pensacola

#### Memorandum

**File #:** 19-00353 City Council Workshop 7/24/2019

#### **DISCUSSION ITEM**

FROM: City Council President Andy Terhaar

SUBJECT:

CITY COUNCIL WORKSHOP - FISCAL YEAR 2020 PROPOSED BUDGET

#### **SUMMARY:**

City Council will hold a workshop to review and discuss the Fiscal Year 2020 Proposed Budget. City Department Directors, Administrators and Heads will be in attendance to answer questions, as tentatively scheduled in the attached memorandum.

#### **PRIOR ACTION:**

July 8, 2019 - Mayor's Office Released Fiscal Year 2020 Proposed Budget

#### STAFF CONTACT:

Don Kraher, Council Executive

#### ATTACHMENTS:

1) Budget Workshop Schedule

PRESENTATION: No

# FROM THE DESK OF DON KRAHER COUNCIL EXECUTIVE



To: Council President, Members of City Council, Mayor, City Administrator & Staff

From: Don Kraher, Council Executive

Date: 07-17-2019

Re: Budget Workshops July 24<sup>th</sup> & 25<sup>th</sup>, 2019

#### Council President et al.

Please find below the schedule for the Council Budget Workshops, where Council will have the opportunity to ask questions of Department Heads / Directors related to the proposed FY 20 budget:

#### Wednesday July 24, 2019

- 1:00 Overview of Process
- 1:30 Financial Services Budget Brief and Overview
- 2:30 Airport
- 3:00 Port
- 3:30 Pensacola Energy
- 4:00 Sanitation Services
- **4:30** Economic Development / Tech Resources

