Budget Comparsion for Overlay Project (Construction Cost)

	Plan 50C/Standard	Plan 50C/Overlay	Cost Increase
1004 Concrete	**11,540.57**	**17,195.57**	5,655.00
1004-01 Foundation and Footing	4,415.57	8,165.57	
1004-03 Foundation Labor	7,125.00	9,030.00	
1005 Foundation Fill	**480.00**	**1,680.00**	1,200.00
1005-01 Foundation Fill	480.00	1,680.00	
1007 Framing	**7,287.37**	**8,861.88**	1,574.51
1007-01 Framing Materials	6,433.25	6,433.35	
1008 Roofing	**2,127.15**	**2,342.50**	215.35
1008-01 Roofing Materials	1,474.05	1,689.40	
1008-02 Roofing Labor	653.10	653.10	
1009 HVAC	**6,240.00**	**6,240.00**	0.00
1009-01 HVAC Materials	2,006.00	2,006.00	
1009-02 HVAC Labor	4,234.00	4,234.00	
1010 Cabinets & Shelves	**3,677.00**	**4,141.00**	464.00
1010-01 Cabinets Materials	3,552.00	4,016.00	
1010-02 Shelves Materials	125.00	125.00	
1011 Flooring	**2,098.52**	**2,098.52**	0.00
1011-01 Flooring Materials	1,284.52	1,284.52	
1011-02 Flooring Labor	814.00	814.00	
1012 Doors & Locks	**3,537.56**	**3,537.56**	0.00
1012-01 Exterior Doors Materials	1,467.21	1,467.21	
1012-02 Internal Doors Materials & Trim	1,850.90	1,850.90	
1012-03 Locks Materials	219.45	219.45	
1013 Electrical	**6,955.68**	**7,455.68**	500.00
1013-001 Electrical Rough & Trim	5,750.00	6,250.00	
1013-02 Lighting Fixtures	1,205.68	1,205.68	
1014 Insulation	**3,953.20**	**4,175.00**	221.80
1014-01 Insulation Materials	3,953.20	4,175.00	
1015 Plumbing	**6,107.00**	**6,107.00**	0.00
1015-02 Plumbing Labor	6,107.00	6,107.00	
1017 Drywall	**3,005.04**	**3,764.22**	759.18
1017-01 Drywall Materials	1,182.00	1,365.18	
1017-02 Drywall Labor	1,823.04	2,399.04	
1018 Trusses	**1,718.00**	**1,961.00**	243.00
1018-01 Trusses Materials	1,718.00	1,961.00	
1019 Vinyl Siding	**5,405.48**	**8,081.88**	2,676.40
1019-01 Vinyl Siding Materials	3,034.03	5,210.43	
1019-02 Vinyl Siding Labor	2,371.45	2,871.45	
1020 Windows & Shutters	**4,185.66**	**4,211.15**	25.49
1020-01 Windows Materials	4,185.66	4,211.15	
1021 Painting	**3,307.20**	**3,502.20**	195.00
1021-01 Painting Materials	607.20	607.20	
1021-02 Painting Labor	2,700.00	2,895.00	
1022 Home Accessories	**352.41**	**2,352.41**	2,000.00
1022-01 Blinds & Bathroom Accessories Materials	248.09	248.09	
1022-02 Fire Extinguisher Materials & Mailbox	62.92	62.92	
1022-03 Misc. (Ramp Optional)	41.40	2,041.40	
1031 Appliances	**2,078.00**	**2,078.00**	0.00
1031-01 Appliances	2,028.00	2,028.00	
1031-02 Appliance Delivery	50.00	50.00	

TOTALS:	**76,121.98**	**91,851.71**	15,729.73