

**CITY OF PENSACOLA
FISCAL YEAR 2023 BUDGET
COUNCIL PRIORITIES**

Priority **Crime and Safety**

_____	Increase neighborhood resource officers
_____	Neighborhood requests for traffic calming
_____	Pedestrian crossings
_____	Prioritize safe crossings for pedestrians
_____	Reducing Crime
_____	Reduction of violent and drug-related crime as partner in MSA
_____	Speedbumps
_____	Streetlights
_____	Streets
_____	Traffic Safety

Neighborhoods

_____	Complete Streets
_____	Diversify parks so that they offer unique experiences at each park
_____	Equity between districts
_____	Initiate a fund for repairs of sidewalks and parks (take care of what we build)
_____	LOST - Expert to work with Parks Board to Develop a Parks Master Plan (Note - not LOST eligible)
	NOTE: Parks Board Met on 5/19/22 on this with the possibility of UWF conducting the study
_____	Park Maintenance
_____	Refurbish Alice Williams Property (Estimated Cost \$600,000)
_____	Sidewalk Improvement

Economic Development

_____	Attaining property for affordable/obtainable housing program
_____	Expand Housing Trust Fund to include a land trust
_____	Find recurring source of funding beyond sale of city lots
_____	Implement economic incentives for urban infill - especially when providing long-term rentals
_____	Local Economy
_____	Placemaking
_____	Starting with the City, discourage temporary employment and instead bring full time jobs back

Environment

_____ Air Quality (GHG Reduction)

_____ Continue supporting the work of the Pensacola & Perdido Bays Estuary Program

_____ Continue to fund monitoring of the bay, bayous, creeks, etc. to make waters safe and accessible

_____ Develop an annual plan for the Tree Trust Fund

_____ Implement the Hitzman Tree Protection Ordinance at ALL applicable parks

_____ Make sure ALL waterways are safe from bacteria AND chemicals before we encourage residents to enter the waters

_____ Stormwater

_____ Strengthen the tree ordinance for the entire City

_____ Water Quality