

Parks & Recreation Board Report

June 2022

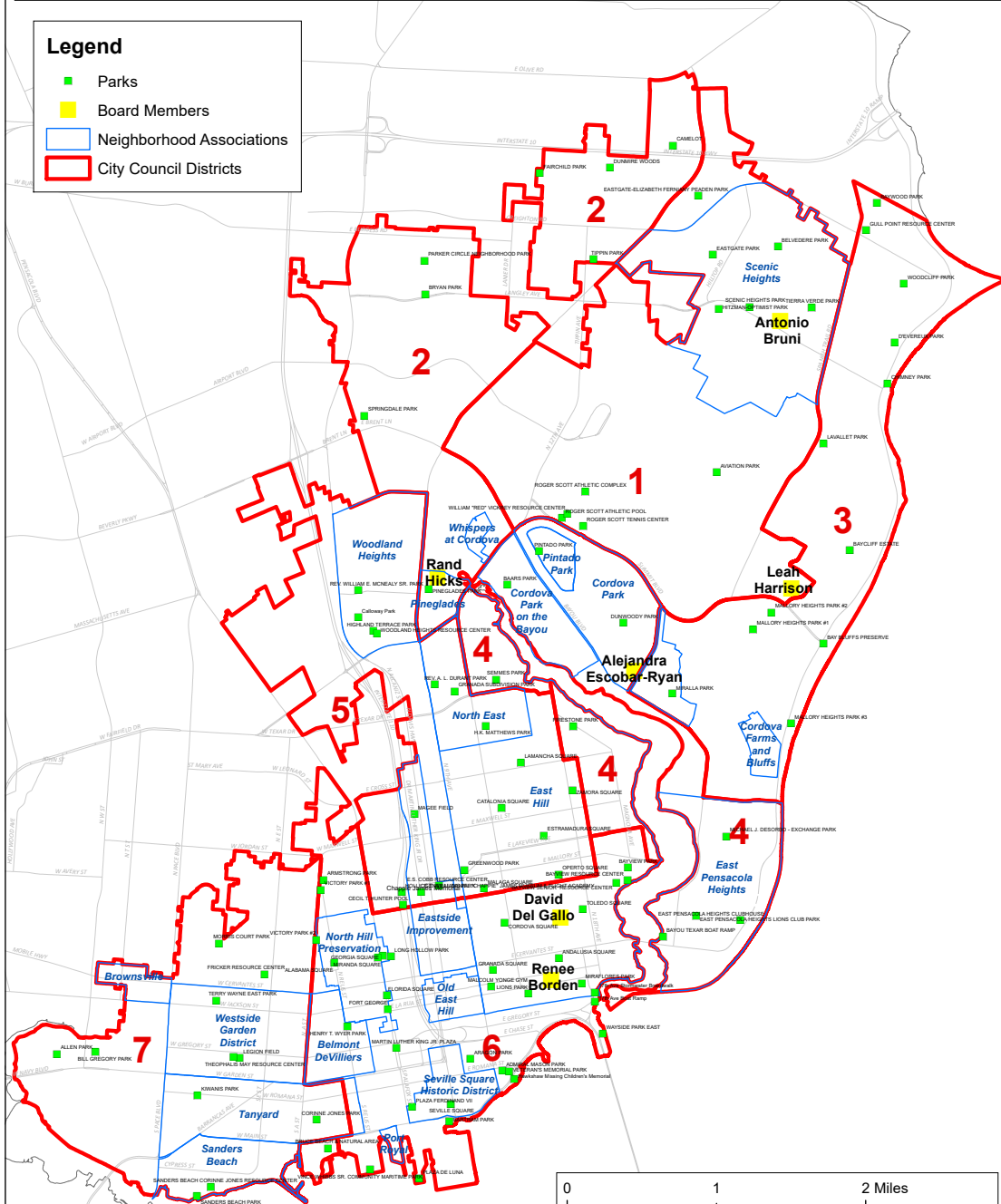


Where they are

City of Pensacola Parks & Recreation Board

Legend

- Parks
- Board Members
- Neighborhood Associations
- City Council Districts



CITY COUNCIL DISTRICTS

DISTRICT	COUNCIL MEMBER
1	Jennifer Brahier
2	Sherri Myers
3	Casey Jones
4	Jared Moore
5	Teniade Broughton
6	Ann Hill
7	Delarian Wiggins

Date: 6/8/2022

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By the Numbers

\$11 million budget — 93 parks across 595 acres
10 resource centers
8 athletic facilities

P&R offers soccer, football, baseball, swimming, golf, tennis, kayaking, disc golf, dance, art, yoga, senior activities, Artventure and 5210 Day of Play!

2021 NRPA Agency Performance Review Key Findings



Residents per
Playground:

3,607

Full-Time Equivalent Employees
(FTEs) per 10,000 Residents:

8.2

Operating Expenditures
per Capita:

\$88.30/year



Acres of Parkland
per 1,000 Residents: **9.9**



58%

of park and recreation agencies
deliver STEM programming to
youth and young adults

Residents per Park:

2,277



Revenue to Operating
Expenditures:

22.9%



What we've done . . .

- **redefined duties for P&R board members engage, review, report (Sec. 6-2-3)**
- **now members of NRPA**
- **attend neighborhood association meetings**
- **communicated P&R votes on RSTC, Miraflores Park, and a number of park amenity actions**
- **discussions about a P&R masterplan to guide allocation of resources**

Where we're going . . .

- **The UWF Needs Assessment of 2016 was a template for recent progress (skate park, soccer, walking, etc.)**
- **We need a masterplan to comprehensively reassess P&R needs, engage the public, identify areas of interest and opportunity, and assign resources accordingly.**

Towards that goal, UWF has expressed interest in partnering with us again, and could begin as early as September 2022 if an interlocal agreement is approved.