

# CITY OF PENSACOLA

## FISCAL YEAR 2023 BUDGET WORKSHOP

**Monday, August 8, 2022**

Council Executive	9:00 a.m. – 9:15 a.m.	Explanation of Process
Finance Director	9:15 a.m. – 9:45 a.m.	Overview of Issues and Financial Overview
Pensacola Energy Dir.	9:45 a.m. – 10:15 a.m.	Pensacola Energy
Port Director	10:15 a.m. – 10:45 a.m.	Port of Pensacola
Airport Director	10:45 a.m. – 11:15 a.m.	Pensacola Intl Airport
Sanitation Svcs Dir.	11:15 a.m. – 11:45 a.m.	Sanitation Services/Garage/Code Enf.
Development Svcs Dir.	11:45 a.m. – 12:15 p.m.	Development Svcs./Planning/ Inspections/CRA
Parking Manager	12:15 p.m. – 12:30 p.m.	Parking Management Services
	12:30 p.m. – 1:00 p.m.	Break for Lunch
Police Chief	1:00 p.m. – 1:30 p.m.	Police
Fire Chief	1:30 p.m. – 2:00 p.m.	Fire
Parks & Recreation Dir.	2:00 p.m. – 2:30 p.m.	Parks & Recreation/Tennis/Golf/ Recreation
Public Works Dir.	2:30 p.m. – 3:00 p.m.	Public Works/Stormwater/ Engineering
Mayor/City Admin.	3:00 p.m. – 3:15 p.m.	Office of the Mayor
Council Executive	3:15 p.m. – 3:30 p.m.	Office of City Council
IT Director	3:30 p.m. – 3:45 p.m.	Innovation & Technology – Update on Improvements & Renovations to Council Chambers
	3:45 p.m. – 5:00 p.m.	Open Forum/Discussion/ Tentative Approval of FY 2023 Budget

**NOTE:** The schedule should be viewed as tentative. As much or as little time will be spent in each segment of the agenda, as individual members of Council may believe is appropriate.

City of  
**Pensacola**

