

**CITY OF PENSACOLA
FISCAL YEAR 2023 BUDGET
CITY COUNCIL PRIORITIES**

Crime and Safety

1. Safe Streets
 - a. Neighborhood Requests For Traffic Calming
 - b. Safe Crossings
 - c. Sidewalks
 - d. Speedbumps
 - e. Streetlights
 - f. Streets
 - g. Traffic Safety
2. Crime Prevention
 - a. Increase neighborhood resource officers
 - b. Reduction of violent and drug-related crime as partner in MSA
 - c. Work with other agencies to reduce violent crime

Neighborhoods

1. Park Maintenance
 - a. Develop a Parks Master Plan
 - b. Diversify parks so that they offer unique experiences at each park
 - c. Equity between districts
 - d. Initiate a fund for repairs of sidewalks and parks (take care of what we build)
 - e. Working Restrooms At Facilities
2. Preserve Historical Culture

Economic Development

1. Affordable/Obtainable Housing
 - a. Addressing abandoned homes for housing opportunities
 - b. Attaining property for affordable/obtainable housing program
 - c. Creating a Sense of Place
 - d. Expand Housing Trust Fund to include a land trust
 - e. Find recurring source of funding beyond sale of city lots
 - f. Implement economic incentives for urban infill – especially when providing long-term rentals
 - g. Increase Housing Inventory

Environment

1. Water Quality
 - a. American Creosote Property – Soil Toxicity
 - b. Continue supporting the work of the Pensacola & Perdido Bays Estuary Program
 - c. Continue to fund monitoring of the bay, bayous, creeks, etc. to make waters safe and accessible
 - d. Develop policy to obtain conservation easements
 - e. Make sure all waterways are safe from bacteria and chemicals before we encourage residents to enter the waters
2. Stormwater
 - a. Address Flooding Issues
 - b. Modification of Drainage Systems
3. Air Quality
 - a. Reduction in Green House Gas Emissions
4. Tree Trust Fund
 - a. Develop an annual plan for the Tree Trust Fund