

**CITY OF PENSACOLA  
FISCAL YEAR 2023 BUDGET  
CITY COUNCIL PRIORITIES**

**Crime and Safety**

1. Safe Streets
  - a. Neighborhood Requests For Traffic Calming
  - b. Safe Crossings
  - c. Sidewalks
  - d. Speedbumps
  - e. Streetlights
  - f. Streets
  - g. Traffic Safety
2. Crime Prevention
  - a. Increase neighborhood resource officers
  - b. Reduction of violent and drug-related crime as partner in MSA
  - c. Work with other agencies to reduce violent crime

**Neighborhoods**

1. Park Maintenance
  - a. Develop a Parks Master Plan
  - b. Diversify parks so that they offer unique experiences at each park
  - c. Equity between districts
  - d. Initiate a fund for repairs of sidewalks and parks (take care of what we build)
  - e. Working Restrooms At Facilities
2. Preserve Historical Culture

**Economic Development**

1. Affordable/Obtainable Housing
  - a. Addressing abandoned homes for housing opportunities
  - b. Attaining property for affordable/obtainable housing program
  - c. Creating a Sense of Place
  - d. Expand Housing Trust Fund to include a land trust
  - e. Find recurring source of funding beyond sale of city lots
  - f. Implement economic incentives for urban infill – especially when providing long-term rentals
  - g. Increase Housing Inventory

## **Environment**

1. Water Quality
  - a. American Creosote Property – Soil Toxicity
  - b. Continue supporting the work of the Pensacola & Perdido Bays Estuary Program
  - c. Continue to fund monitoring of the bay, bayous, creeks, etc. to make waters safe and accessible
  - d. Develop policy to obtain conservation easements
  - e. Make sure all waterways are safe from bacteria and chemicals before we encourage residents to enter the waters
2. Stormwater
  - a. Address Flooding Issues
  - b. Modification of Drainage Systems
3. Air Quality
  - a. Reduction in Green House Gas Emissions
4. Tree Trust Fund
  - a. Develop an annual plan for the Tree Trust Fund