

CITY OF PENSACOLA
CHANGES IN POSITIONS
FY 2020 - FY 2023
TOTAL OF 103 ADDITIONAL POSITIONS

FY 2020 - 11 New Positions

| | <u>Total Cost</u> |
|-------------------------------------------------------------------------------|-------------------|
| One (1) Accountant (Airport) | 61,400.00 |
| One (1) Administrative Officer III (Parks & Recreation - Bayview Center) | 61,600.00 |
| One (1) Assistant City Administrator - Community Development (Mayor) | 205,200.00 |
| One (1) Battalion Chief (Fire - ARFF) | 88,200.00 |
| One (1) Clerk Public Records Coordinator (Clerk) | 62,200.00 |
| One (1) Deputy Airport Director (Airport) | 136,100.00 |
| One (1) Human Resources Associate (Human Resources) | 47,500.00 |
| One (1) Recreation Assistant Supervisor (Parks & Recreation - Bayview Center) | 55,200.00 |
| One (1) Transportation Planner - Complete Streets (Planning) | 81,400.00 |
| Two (2) Police Officers (Police - DIB/Community Policing) | 155,400.00 |
| Sub-Total FY 2020 | <u>954,200.00</u> |

FY 2021 - 38 New Positions

| | <u>Total Cost</u> |
|---------------------------------------------------------------------------------------------|---------------------|
| One (1) Administrative Assistant I (Sanitation) | 45,600.00 |
| One (1) Administrative Assistant II (CRA) | 73,100.00 |
| One (1) Administrative Assistant II (Housing) | 63,700.00 |
| One (1) Airport Maintenance Supervisor (Airport) | 74,000.00 |
| One (1) Arborist (Public Works) | 79,700.00 |
| One (1) Assistant City Nurse (Human Resources) | 87,800.00 |
| One (1) Community Liaison & Outreach Coordinator (Mayor) | 75,100.00 |
| One (1) Deputy Police Chief (Police) | 156,700.00 |
| One (1) Director of Innovation & Technology (IT) | 177,100.00 |
| One (1) Equipment Operator II (Parks & Recreation - CRA Landscape Maintenance) | 40,900.00 |
| One (1) Help Desk Technician I (IT) | 59,200.00 |
| One (1) Information Security Officer (IT) | 110,300.00 |
| One (1) Leadworker (Parks & Recreation - CRA Landscape Maintenance) | 61,700.00 |
| One (1) Maintenance Worker II (Parks & Recreation - CRA Landscape Maintenance) | 44,800.00 |
| One (1) Maintenance Worker III (Sanitation) | 49,500.00 |
| One (1) Maintenance Worker II (Sanitation) | 39,500.00 |
| One (1) Office Assistant (Fire) | 42,800.00 |
| One (1) Office Assistant (Sanitation) | 42,800.00 |
| One (1) Professional Firefighter (Fire) | 55,300.00 |
| One (1) Program Coordinator (Housing) | 74,700.00 |
| One (1) Property Lease Manager (Finance) | 81,100.00 |
| One (1) Sanitation Services Community Coordinator (Sanitation) | 67,900.00 |
| One (1) Sustainability Coordinator (Public works) | 75,100.00 |
| One (1) Waterfront Development Project Coordinator (Port) | 103,100.00 |
| Six (6) Field Service Technicians (Pensacola Energy - Bringing contract work back in-house) | 321,300.00 |
| Two (2) Customer Service Representative I (Housing) | 105,000.00 |
| Two (2) Customer Service Representatives II (Pensacola Energy) | 105,000.00 |
| Two (2) Equipment Operator II (Parks & Recreation - Zone 1 Landscape Maintenance) | 81,800.00 |
| Two (2) Maintenance Worker II (Parks & Recreation - Zone 1 Landscape Maintenance) | 79,000.00 |
| Sub-Total FY 2021 | <u>2,473,600.00</u> |

FY 2022 - 28 New Positions

| | Total Cost |
|-----------------------------------------------------------------------------------------|--------------|
| Four (4) Parking Ambassador (Parking) | 232,400.00 |
| One (1) Accountant (Finance) | 63,900.00 |
| One (1) Administrative Assistant I (Parking) | 50,300.00 |
| One (1) Administrative Assistant II (Mayor) | 74,800.00 |
| One (1) Airport Operations Lead Dispatcher (Airport) | 60,000.00 |
| One (1) Airport Operations Officer (Airport) | 60,600.00 |
| One (1) Assistant City Nurse (Human Resources) | 87,800.00 |
| One (1) Assistant Housing Director (Housing) | 108,600.00 |
| One (1) Budget Analyst (Sanitation) | 70,600.00 |
| One (1) GIS Technician (Sanitation) | 67,800.00 |
| One (1) Leadworker (Public Works - Stormwater) | 61,700.00 |
| One (1) Legal Assistant (City Attorney) | 63,700.00 |
| One (1) Office Assistant (Finance) | 42,800.00 |
| One (1) Office Assistant (Parks & Recreation) | 42,800.00 |
| One (1) Parking Division Manager (Parking) | 106,000.00 |
| One (1) Parking Supervisor (Parking) | 60,800.00 |
| One (1) Program Manager (CRA) | 87,600.00 |
| Three (3) Help Desk Technician I (IT) | 177,600.00 |
| Three (3) Recreation Assistant Supervisor (Parks & Recreation - SBCJ, Cobb, Gull Point) | 165,600.00 |
| Two (2) Equipment Operator II (Public Works - Stormwater) | 81,800.00 |
| Sub-Total FY 2022 | 1,767,200.00 |

FY 2023 - 26 New Positions

| | Total Cost |
|-------------------------------------------------------------------------|--------------|
| Delete one (1) Air Service Development Manager (Airport) | (82,900.00) |
| Delete one (1) Airport Marketing Manager (Airport) | (96,200.00) |
| One (1) Accreditation Manager (Police) | 71,900.00 |
| One (1) Administrative Assistant I (Airport) | 55,900.00 |
| One (1) Administrative Assistant I (Pensacola Energy) | 59,000.00 |
| One (1) Airport Maintenance Technician (Airport) | 48,900.00 |
| One (1) Airport Properties Manager (Airport) | 48,400.00 |
| One (1) Assistant Airport Director for Strategy & Development (Airport) | 108,600.00 |
| One (1) Assistant Fire Chief (Fire) | 116,300.00 |
| One (1) Assistant Project Manager (Public Works) | 82,700.00 |
| One (1) Building Inspection Specialist (Inspections) | 70,500.00 |
| One (1) Deputy Airport Director (Airport) | 120,300.00 |
| One (1) Deputy Parks & Recreation Director (Parks & Recreation) | 136,400.00 |
| One (1) Development Services Director (Development Services) | 192,800.00 |
| One (1) Engineering Services Technician (Pensacola Energy) | 61,900.00 |
| One (1) Inspections Record Clerk (Inspections) | 51,900.00 |
| One (1) Maintenance Worker III (Sanitation/Garage) | 47,800.00 |
| One (1) Permit Clerk (Inspections) | 55,000.00 |
| One (1) Police Officer (Airport) | 77,700.00 |
| One (1) Port Budget & Planning Specialist (Port) | 75,900.00 |
| One (1) Public Safety Telecommunicator Supervisor (Police) | 69,200.00 |
| One (1) Urban Design Specialist (CRA) | 82,700.00 |
| Two (2) Airport Operations Officer (Airport) | 119,800.00 |
| Two (2) Cultural Affairs Coordinator (Development Services) | 136,000.00 |
| Two (2) Customer Service Representative II (Pensacola Energy) | 118,000.00 |
| Two (2) Public Safety Telecommunicator (Police) | 113,800.00 |
| Sub-Total FY 2023 | 1,942,300.00 |
| Total | 7,137,300.00 |