

THE CITY OF PENSACOLA

FEBRUARY 2023 - SUPPLEMENTAL BUDGET RESOLUTION - TREE REMOVAL - NO. 2023-014

FUND	AMOUNT	DESCRIPTION
GENERAL FUND		
Appropriations		
1) Parks & Recreation		
Other Contractual Services - CFWD Funds - CFO	(7,160)	Decrease appropriation for Other Contractual Services - CFWD Funds - CFO
Other Contractual Services - 17th Avenue Boat Ramp	(2,462)	Decrease appropriation for Other Contractual Services - 17th Avenue Boat Ramp
Other Contractual Services - Bayfront Parkway	(7,500)	Decrease appropriation for Other Contractual Services - Bayfront Parkway
Other Contractual Services - Bartram Park	(2,500)	Decrease appropriation for Other Contractual Services - Bartram Park
Other Contractual Services - Landscape Maintenance - Quadrant/Zone II	(10,000)	Decrease appropriation for Other Contractual Services - Landscape Maintenance - Quadrant/Zone II
Other Contractual Services - Landscape Maintenance - Quadrant/Zone III	(10,650)	Decrease appropriation for Other Contractual Services - Landscape Maintenance - Quadrant/Zone III
Other Contractual Services - Landscape Maintenance - Quadrant/Zone IV	(10,606)	Decrease appropriation for Other Contractual Services - Landscape Maintenance - Quadrant/Zone IV
Other Contractual Services - Landscape Maintenance - Quadrant/Zone V	(39,122)	Decrease appropriation for Other Contractual Services - Landscape Maintenance - Quadrant/Zone V
Other Contractual Services - Tree Removal	90,000	Appropriate funding for Other Contractual Services - Tree Removal
Total Appropriations	<u>0</u>	
TREE PLANTING TRUST FUND		
Appropriations		
Tree Removal	(90,000)	Decrease appropriation for Tree Removal
Agricultural Supplies - Undesignated	90,000	Increase appropriation for Agricultural Supplies - Undesignated
Total Appropriations	<u>0</u>	