

LOCAL OPTION SALES TAX – SERIES IV

A referendum to extend the Local Option Sales Tax was approved by a referendum in November 2014 with an overwhelmingly 65% vote. This will be the fourth series of the Local Option Sales Tax and will continue through December 31, 2028. City Council approved the planned categories as shown below.

CITY OF PENSACOLA LOCAL OPTION SALES TAX SERIES IV RENEWAL 2018 - 2028 (11 YEAR) PROPOSED CAPITAL PLAN BY CATEGORIES

| CATEGORY NAME | AMOUNT |
|---|----------------------|
| Law Enforcement/Fire and Public Safety Facilities and Equipment | \$ 11,768,000 |
| 800 Mhz Radio System Replacement | 6,537,000 |
| Fire Station #3 | 3,300,000 |
| Sub-Total Law Enforcement/Fire and Public Safety Facilities and Equipment | 21,605,000 |
| Transportation and Drainage Improvements | 14,200,000 |
| Economic Development Projects | 14,200,000 |
| Recreation/Neighborhoods | 10,682,000 |
| Bayview Resource Center | 6,050,000 |
| Sub-Total Recreation/Neighborhoods | 16,732,000 |
| Capital Equipment | 8,800,000 |
| Infrastructure Projects/Public Facilities | 6,000,000 |
| Community Services | 1,375,000 |
| Debt Service (Interest only) | 2,452,300 |
| Unallocated | 1,635,700 |
| Total | \$ 87,000,000 |