

**THE CITY OF PENSACOLA**  
**APRIL 2017 - PENSACOLA ENERGY BOND EXPLANATION**

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| FUND                    | AMOUNT           | DESCRIPTION                                   |
|-------------------------|------------------|---|
| <b>GAS UTILITY FUND</b> |                  |   |
| Fund Balance            | <u>3,365,900</u> | Increase appropriated fund balance            |
| Appropriations          |                  |   |
| Personal Services       | 167,400          | Increase appropriation for Personal Services  |
| Operating Expenses      | <u>3,198,500</u> | Increase appropriation for Operating Expenses |
| Total Appropriations    | <u>3,365,900</u> |   |