

## USE OF LOST IV FUND

### **% by Category**

The following percentages were calculated using the dollar amounts proposed to be spent by the Mayor's Office using LOST IV funds (2018-2028) divided by the anticipated amount of revenue (\$87,000,000)

<b>Law Enforcement/Fire and Public Safety Facilities and Equipment</b>	<b>24.83%</b>
<b>Transportation &amp; Drainage Improvements</b>	<b>16.32%</b>
<b>Economic Development Projects</b>	<b>16.32%</b>
<b>Recreations / Neighborhoods (Incl. Bayview Resource Center)</b>	<b>21.76%</b>
<b>Capital Equipment</b>	<b>10.11%</b>
<b>Infrastructure Projects / Public Facilities</b>	<b>6.89%</b>
<b>Community Services</b>	<b>1.58%</b>
<b>Debt Service (Interest only)</b>	<b>2.81%</b>
<b>Unallocated</b>	<b>1.88%</b>

### **% by Department &/or Project (Using the same calculation)**

<b>Fire</b>	<b>4.5%</b>
<b>Police</b>	<b>8.93%</b>
<b>Public Works</b>	<b>18.62%</b>
<b>Planning Services</b>	<b>.03%</b>
<b>Parks &amp; Rec</b>	<b>12.27%</b>
<b>Energy Conservation &amp; Efficiency</b>	<b>6.89%</b>
<b>City Wide ADA-Improvements</b>	<b>1.26%</b>
<b>Economic Development Initiatives</b>	<b>11.03%</b>
<b>Capital Equipment</b>	<b>10.11%</b>

## Lost List

1. Fire, police, Parks and Recreation maintenance/capital projects. Includes general improvements to parks in District 7 as well as the Golf Course (Emergency dollars allocated March City Council meeting) (30 Million)
2. Fire Station number 3 ( Three million allocated in 2016/Emergency Repairs)
3. Land acquisition to support Housing initiative (one Million dollars) & Land acquisition for economic development along the Cervantes/Pace area.
4. Improved lighting (additional lighting if needed and LED lighting for all street lights) Study underway. Dollar amounts have not been targeted for lighting or a process to add additional lighting.
5. Surveillance System (Common Areas) Purpose: Safety issue especially in high crime areas. (2.5 million)
6. Drainage concerns that have not been addressed through FEMA/Storm water fees/State dollars. (10 Million)  
Public/Private Partnership/Area (Lee Street Flood Area)  
Brainerd and "K" Street near Morris Court Park  
Attucks Court parking lot near Fricker Center  
"A" and Intendencia/between "B" and "A"  
Barrancas and Government Street/small drains/near railroad tracks (FDOT?)

Maxwell and Palafox Street. This area includes county and city flood concerns.

Corrine Jones Park Project/If additional dollars are needed to address the flooding problems (Ok)

Navy Blvd and "W" Street flooding.

7. A playground area in the Brownsville area. The old school will be home to the Escambia Community Clinic.  
(750,000)
8. Legion Field upgrades in order to create a more accessible community activity center.
9. Aquarium/developing a public/private partnership/location Brownsville/Pace Area. (5 million dollars)
10. Sidewalk program (5million dollars)
11. Intersection improvements at Pensacola High School (1 Million) additionally 400.00 for "A and Gregory"  
bump outs
12. Challenge Grant ( allocated)
13. Fricker Center improvements ~ creating a STEM/Educational Center.

14. Sanders Beach/Corrine Jones Center parking concerns. (500,000)

15. Ella Jordan House (100,000) ?

Questions: Discuss process for LOST items.

A. Items that council members would like the body to discuss should follow what process.

LOST items: Submitted by City Council Member Sherri Myers

Sidewalks (Burgess Road)

Traffic calming (Burgess Road)

Fire Station # 3