PROPOSED ORDINANCE NO. <u>05-16</u>

ORDINANCE NO. 10-16

AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING SECTION 2-4 OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA; CREATING SECTION 2-4-52 TO PROVIDE FOR THE CREATION OF THE POSITION OF BUDGET ANALYST TO THE CITY COUNCIL; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. Section 2-4-52 of the Code of the City of Pensacola, Florida is hereby created to read as follows:

Sec. 2-4-52. – Budget Analyst.

- (a) Legislative findings. The City Council is authorized to create the position of Budget Analyst in accordance with Section 4.02(6) of the City Charter.
- (b) *Establishment*. There is hereby created the position of Budget Analyst whose designated function is to assist the City Council in the conduct of budgetary inquiries, analyses and making budgetary decisions.
- (c) *Qualifications*. Appointees serving as the Budget Analyst shall have the professional qualifications of a college degree in accounting, finance, or budget analysis and one (1) year of experience in accounting, finance and budget analysis. Two (2) years of pertinent experience may be substituted for each year of college lacking.
- (d) Classification and Salary. The City's position classification code classifies the positon of Budget Analyst as GE-09. This classification carry's a salary range of \$26,270 - \$43,868 as set forth in the City's Pay Scale Summary.
- (e) *Duties.* The duties of the Budget Analyst shall include:
 - 1. Providing a formal, comprehensive review and analysis of the proposed annual budget.
 - 2. Gathering, organizing, and analyzing data and information relative to budgetary issues.
 - 3. Providing comparative studies of other cities as they relate to municipal finance.
 - 4. Engaging in fiscal forecasting and planning.
 - 5. Analyzing the city's past, current, and proposed revenues and expenditures.
 - 6. Reviewing existing and potential tax revenues.

- 7. Analyzing federal, state, and local programs to determine sources of funding and appropriate expenditure options.
- 8. Reviewing the economic effects of proposed legislation.
- 9. Preparing fiscal and economic project analysis as directed by the City Council.
- 10. Providing policy research and fiscal analysis on proposed legislation.
- 11. Preparing such other reports relating to budgetary and legislative policy concerns directed by the City Council.
- 12. Making recommendations to the City Council in connection with the analysis, studies, and reports described herein.
- (f) Appointment and Removal. The City Council shall appoint and may remove the Budget Analyst from office by a majority vote of the members of the City Council at any time, with or without cause.

SECTION 3. If any word, phrase, clause, paragraph, section or provision of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provision or applications of the ordinance which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this ordinance are declared severable.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: April 14 Approved:

President of City Council

Attest:

ha L. Burnett

Published Daily-Pensacola, Escambia County, FL

Nevvs Journal pnj.com

PROOF OF PUBLICATION

State of Florida

County of Escambia:

Before the undersigned authority personally appeared **<u>Tricia Wible</u>** who, on oath, says that she is a personal representative of the Pensacola News Journal, a daily newspaper published in Escambia County, Florida; that the attached copy of advertisement, being a Legal in the matter of:

NOTICE OF PROPOSED ORDINANCE

Was published in said newspaper in the issue(s) of:

April 4, 2016

Affiant further says that the said Pensacola News Journal is a newspaper published in said Escambia County, Florida, and that the said newspaper has heretofore been published in said Escambia County, Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 4^{TH} day of April, 2016, by <u>Tricia Wible</u>, who is personally known to me.

Mak Des Kit Affiant Notary Public

NOTICE OF PROPOSED ORDINANCE

se be advised that Proposed Ordinance No. 05-16 was presented to the City Goundii or the of Pensacola for first reading on Thursday, March 17, 2016 and will be presented for fin ing and adoption on Thursday, April 14, 2016 at 5:30 p.m., in Council Chambers on the Fir of City Hail, 222 West Main Street, Pensacola, Florida.

ING CLAUSE; PNOVIDING and are to be inspected by the public in the City Clerk's affice, local: A copy of proposed ordinances may be inspected by the public in the City Clerk's affice, local: d on the 3rd Floor of City Hal, 222 West Main Street, Pensacola, Flonda, or or-ine on the Sity's website: http://cityofpensacola.com/AgendaCenter/City-Council-1. Interested parties hay appear at the Council meeting and be heard with respect to the proposed ordinances. If any person decides to appeal any decision made with respect to any matter considered a his meeting or public hearing, such person may need to insure that a verbatim record of the proreedings is made, which record includes the testimony and any evidence upon which the ap-

Pear is to be pensacola adheres to the Americans with Disabilities Act and will make treasola The City data activities. Please call 435-1606 accord/activities activities. Please call 435-1606 accord/activities activities activit

CITY OF PENSACOLA, FLORIDA

Visit www.cityofpensacola.com to learn more about City activities. Council agendas poster

Legal No. 1656075 April 4, 201

MARK DEE KENT Notary Public - State of Florida Comm. Expl. - 3 October 27, 2013 Canina Expl. - 3 October 27, 2013

PROPOSED ORDINANCE NO. <u>05-16</u>

ORDINANCE NO. <u>10-16</u>

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Adopted: April 14, Approved:

President of City Council

Attest:

ha L. Burnett



Published Daily-Pensacola, Escambia County, FL

PROOF OF PUBLICATION

State of Florida

County of Escambia:

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Sworn to and subscribed before me this 4^{TH} day of April, 2016, by <u>Tricia Wible</u>, who is personally known to me.

Mak Der Kat Affiant Notary Public

