

**RESOLUTION
NO. 17-25**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR
THE FISCAL YEAR ENDING SEPTEMBER 30, 2017; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. GENERAL FUND

As Reads:	Lease Agreements - CMPA	110,000
Amended		
To Read:	Lease Agreements - CMPA	0
Transfers Out		
To:	Transfer to Community Maritime Park Mgt Svcs fund	110,000

B. COMMUNITY MARITIME PARK MGT SVCS FUND

To:	Community Event Concessions	30,000
To:	Naming Rights	112,500
To:	Northwest Fla Professional Baseball User Fees	175,000
To:	Other Charges for Services	23,600
To:	Transfer in From General Fund	110,000
To:	University of West Florida User Fees	15,000
To:	Variable Attendance Surcharge	320,000
To:	Variable Ticket Surcharge	161,000
As Reads:	CMPA - Insurance	141,900
Amended		
To Read:	CMPA - Insurance	0
As Reads:	Employee Leasing	104,000
Amended		
To Read:	Employee Leasing	0
As Reads:	Miscellaneous Revenue	10,000
Amended		
To Read:	Miscellaneous Revenue	0
As Reads:	Park Maintenance	200,000
Amended		
To Read:	Park Maintenance	0
To:	Principal	27,700
To:	Interest	21,900

As Reads:	Personal Services	182,200
Amended		
To Read:	Personal Services	209,200
As Reads:	Operating Expenses	475,400
Amended		
To Read:	Operating Expenses	890,000

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
 President of City Council

Attest:

 City Clerk