City of Pensacola



Legislation Details (With Text)

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Type: Action Item Status: Passed

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On agenda: 4/10/2017 Final action: 4/10/2017

Enactment date: Enactment #:

Title: PROPOSED CRA WORK PLAN: FISCAL YEARS 2017 AND 2018

Sponsors: Jewel Cannada-Wynn

Indexes:

Code sections:

Attachments: 1. Proposed CRA Work Plan - FY 2017/2018

Date Ver. Action By Action Result

4/10/2017 1 Community Redevelopment

Agency

LEGISLATIVE ACTION ITEM

SPONSOR: Jewel Cannada-Wynn, Chairperson

SUBJECT:

PROPOSED CRA WORK PLAN: FISCAL YEARS 2017 AND 2018

RECOMMENDATION:

That the Community Redevelopment Agency (CRA) approve the CRA Work Plan for Fiscal Year 2018 and for the balance of Fiscal Year 2017.

SUMMARY:

The CRA Work Plan contains proposed CRA activities, including projects and programs, for implementation during the remainder of Fiscal Year 2017 and through September 30, 2018, the end of Fiscal Year 2018.

Legislative changes proposed during the 2017 House and Senate Legislative Sessions are anticipated to significantly alter allowable Tax Incremental Financing (TIF) expenditures under Chapter 163, Part III, Community Redevelopment Act, Florida Statutes. These changes have been considered and applied to projects and programs recommended under the CRA Work Plan.

PRIOR ACTION:

N/A

FUNDING:

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N/A

FINANCIAL IMPACT:

Proposed and approved projects are to be funded from current year TIF, program income or proposed financing, with debt service to be paid from future TIF revenues.

CITY ATTORNEY REVIEW: Yes

4/4/2017

STAFF CONTACT:

M. Helen Gibson, AICP, CRA Administrator Victoria D'Angelo, Assistant CRA Administrator

ATTACHMENTS:

1) Proposed CRA Work Plan - FY 2017/2018

PRESENTATION: No



FY 17/18

Annual CRA Work Plan





Victoria D'Angelo, Assistant CRA Administrator

Community Redevelopment Agency,

City of Pensacola, Florida

3/31/2017

PLANNING & DESIGN

REDEVELOPMENT DISTRICT DESIGN GUIDELINES AND OVERLAY

EST. COST: \$35K

Description: Development and adoption of urban design guidelines for incorporation into the City of Pensacola's Land Development Code (LDC) as an Overlay District. Guidelines to establish standards for architectural and site design, as identified in the 2010 Urban Core Plan.

Location: Urban Core areas not governed or protected by a special review district.

Funding Status: TIF funding budgeted, however, staff has identified grant opportunity through the Department of Economic Opportunity (DEO). Grant application to be submitted May 2017 for possible funding.

FY17 TIF Allocation: \$35K

Next Steps:

- 1. DEO Technical Assistance Grant Application
- 2. RFP/Consultant Selection
- 3. Development of Design Guidelines
- 4. Approval by CRA Board
- 5. Approval by City Council
- 6. Implementation

LEASES & AGREEMENTS

PLAZA DE LUNA CONCESSION STAND - OPERATORS AGREEMENT & LEASE......

EST. COST: \$TBD

Description: The Plaza de Luna Concession building, constructed by the CRA, is leased to an operator via a three-year operators agreement. The CRA in coordination with the City's Finance Department is responsible for lease administration including monthly payment verification, annual close-outs and lease renewal.

Location: 920 South Palafox Street

Est. Annual Revenue: \$4,000

Funding Status: Funds allocated for repair and maintenance as needed.

FY18 TIF Allocation: \$TBD

Next Steps:

- 1. Lease Renewal 2017-2019 Term
- 2. Monthly Payment Verification
- 3. End of the Year Review