

COUNCIL MEMORANDUM



BUDGET WORKSHOP SCHEDULE

Tuesday August 1, 2017

9:00 – Selection of Chair
Introduction
Process

9:30 – Administration – Revenue Assumptions
Capital Improvement Plan

10:00 – Parks and Recreation

10:45 – Public Works and Facilities

11:30 -- Sanitation and Fleet Management

12:15 – Working Lunch / Human Resources / Council Budget (We will bring lunch in for Council Members)

1:00 – Police

1:45 – Fire

2:30 – Planning

2:45 – Inspections

3:30 – Housing

4:00 – General Discussion
Adjournment