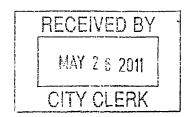
PARKER CIRCLE NEIGHBORHOOD ASSOCIATION

590 Parker Circle Pensacola, Florida 32504 November 8, 2010

Ashton Hayward, III, Mayor Elect, City of Pensacola Sam Hall, Pensacola City Council, District 2, At Large Elect Sherri Myers, Pensacola City Council, District 2, Elect Megan B. Pratt, Pensacola City Council, At Large Al Garza, Public Works Director, City of Pensacola Grover C. Robinson, IV, Escambia County Commissioner, District 4 Larry Newsome, Escambia County Engineer



Ladies and Gentlemen:

1. <u>Unkept Promises</u> For many years, the residents who live along Burgess Road east of Davis Highway as well as in the surrounding neighborhoods have contacted both City of Pensacola and Escambia County officials about the need for improvement of Burgess Road from Davis Highway east to Lanier Drive.

At one time a formal petition was submitted that was signed by all but one property owner along this length of Burgess Road. The petition was ignored. A copy of this petition may still be in the files of the Department of Public Works. In the past, many City and County officials have verbally acknowledged the need for improvements and have promised to work for those improvements, but they have done nothing. A recent list of paving projects for the City of Pensacola linked to the *Pensacola News Journal* did not even include the re-paving of Burgess Road much less its overall improvement.

2. The Parker Circle Neighborhood Association The Parker Circle Neighborhood Association was formed under the guidance of the Community Development Department of the City of Pensacola to work for the improvement of Pensacola neighborhoods. Part of the section of Burgess Road east of Davis Highway lies within the boundaries of The Parker Circle Neighborhood Association. More importantly, everyone in the Parker Circle Neighborhood Association area must use Burgess Road multiple times daily because Burgess Road is the only access to every home in our neighborhood.

This year the Association agreed to once again make a united and concerted effort to implore the proper officials, whether City or County or both, to pledge action on the needed improvements. Now that the November 2010 election is completed, we are appealing to you to whom this letter is addressed since you are familiar with Burgess Road and have pledged the improvement of our City and County.

When Davis Highway was improved, one block of Burgess Road between Davis Highway and Sewell Street was also improved under that project. The roadway was widened, and curbs,

gutters, and sidewalks were installed. These improvements are a model for the improvement of the rest of Burgess Road. The Davis Highway to Sewell Street improvements should be extended to Lanier Drive.

3. <u>Burgess Road is Dangerous</u> Burgess Road is a very busy corridor. Many drivers use it to bypass the congestion and traffic signals at Davis Highway and Creighton Road. The City Police must regularly use radar along Burgess Road to control the speeding traffic, and we notice that in the past few days new 30 miles per hour speed limit signs have been posted. Burgess Road is dangerous not only for automobile traffic, but also it is particularly dangerous for pedestrians and bicyclists. The paved roadway is very narrow and is too narrow to safely ride a bicycle or to safely walk along.

Burgess Road east of Sewell Street has no sidewalks. Since there are no sidewalks, children on their way to and from Holm Elementary School, Workman Middle School, and Washington High School stay off Burgess Road and walk though the neighborhood streets. However, to do this the students must trespass across private property through dense, secluded, and undeveloped wooded areas which may be more dangerous for their personal safety than Burgess Road itself because of the possibility of predators. Those same wooded areas were the site of two assaults and armed robberies in recent months.

Without sidewalks, Burgess Road is so dangerous that parents and guardians regularly meet both the public school, private school, and special needs school buses to ensure the children's safety. Not only is Burgess Road dangerous for children, but also, without sidewalks, senior citizens, handicapped persons, and all other pedestrians cannot negotiate the ditches, culverts, driveways, and other hazards along the present roadway.

- 4. The Sanders Street Intersection Sanders Street carries a considerable amount of traffic as a connection between Creighton Road and Langley Avenue. The intersection of Burgess Road and Sanders Street is particularly difficult to negotiate and has been the scene of frequent collisions, injuries, and at least one fatality. The drainage is poor, the roadway is crumbling and often patched, and the stop signs are often ignored. Neighborhood residents have observed two serious accidents with overturned vehicles at the intersection in the last few weeks.
- 5. The Challenge The Parker Circle Neighborhood Association challenges every person who receives this letter to park his or her automobile at the What-a-Burger or the SunTrust Bank on the corner of Davis Highway and join me or other members of the Association in walking the length of Burgess Road from Davis Highway to Lanier Drive at any time of day or night. When you do this, you will experience for yourself the difficulty of movement, access, and the physical danger from both the road traffic and the hazardous terrain.

*

6. <u>Jurisdiction Problems</u> The members of the Association believe that one reason for the lack of action on the improvement of Burgess Road has been the long-standing jurisdictional "buckpassing" between the City of Pensacola and Escambia County. The portion of Burgess Road



from Davis Highway to Sanders Street is in the City, and the portion of Burgess Road from Sanders Street to Lanier Drive is in the County.

Right now would be a good time for governmental officials to work together and to act to overcome the years of neglecting to improve Burgess Road. A Burgess Road Improvement Project would be an ideal opportunity for both the City and the County to cooperate and show that they can work together both to improve our community and protect the citizens.

The Association is now collecting signatures of citizens who live along Burgess Road and in the surrounding neighborhoods which will be presented to you when our survey is complete. These citizens support the improvement of Burgess Road including widening the roadway and the laying of sidewalks along with whatever drainage conditions such improvements will require.

Sincerely yours,

The Parker Circle Neighborhood Association

By: John W. Phillips, President

Telephone: 479-3886 E-mail: jwp2@cox.net

Parker Circle Neighborhood Association Officers 2010-2011

	President Secretary Treasurer Board Member At-Large1 Board Member At-Large2	John W. Phillips Elaine Bridges David Mullins Mike Adler Thomas B. Long	590 Parker Circle 613 Parker Circle 664 Parker Circle 6500 Chapel Street 1018 Burgess Road	479-3886 476-2541 474-0861 477-3800 477-3932
	Board Member At-Large3	George Sanders	623 Parker Circle	476-3348
(C	7	Ton Burges, 7		

* Prainage, widening, & sidewalks. * Call John about lunchtime to meet up 590 Parker, about 1pm noon -> Confirmation call

		·	7
NAME	ADDRESS	TELEPHONE	DATE
Shuly a. Landers	623 Ruker Cu	476-3348	4-12-11
Stepn (10 ans)	1130 F. Jargers Pol.	232-8549	4-12-11
fortin wilson	1252 & Birgs M	32-8412	4-12-11
Farbora Trompson	1450 E. Burguss Rol	232-2728	4-12-4
Bill Hangson	1450 E. Biogoss Rd	232-2728	
Barbara Mayall	3011 Windernere On	133-7025	4-12-11
MARK WWEISZ	920 E BRIESS RD	494-2981	4-12-11
WALTER K. RUTLEDGE	6560 CHAPER ST.		
Ruthal Debl Johnson	520 Barles Dr.	471-1965	4/12/11
Elaine Budges	413 Parker or -	474-2641	
Rothel McComicle	1700 F Buggs Rd	478-3556	
Lisa C. Queen	5927 Sanders Aue	291-8427	
BRIAN PAUL	6490 MARIE ALLEY	4760713	
GEDAY HAYES	1118 VEDNONSTI	479-6144	42.7
Salere Bailey	n a	476-3395	77

NAME	ADDRESS	TELEPHONE	DATE
Kim & DJ Harder	5924 Sewell St.	712-8654	4-12-11
Dick-BAILEY	5924 SANDERS	4763395	4-19-11
Carl Mock	600 Parker Grolp	820251-5833	4-12-11
David Gailey	1122 Vernon		
WM & IRI WHITMORE	968 E. BURGES B	474-1069	
Richard Wilson	60/0 SANdORS ST	494-017=	7
ALAN ERRICO	6527. 504 55	748:3132	4/12
LOUD PERPET	LOS 27 50457	288.1599	4 (12
Thereta Quage	65,0 Allyn way 32504	477-1311	4-12/11
Ruth (Mitchead)	5900 Sauseon St. 32504	476-6406	4/12/11
KAREN FOX	1504 E BURGESS RO	450-1814	4/12/11
BRIAN JUHNSON	511 PARKER DR	474-0813	4/12/11
EVELYN JUHNSON	511 PARKER DR	474-0813	4/12/11
	·		,

NAME	ADDRESS	TELEPHONE	DATE
Francis E. Talma	6528 Joy St.	477-2767	4/12/11
Camille Collins	5901 Sewell St.	484-7720	
anne lonnor	S903 Sewell St	712-8161	4-12-11
Raymond MILBURN	5915 Sewell ST	477-7800	
Lammer B. Long	1018 E Duryes Rd	477-3932	
Thomas B. Long	10 18 E Bergess Ra	,	•
Devil Mack	()	438-0246	4-12-11
Mannette Chandler	121 Mango St. 5820 Sanders Ave.	516-3863	4/12/11
amy ader	6500 Chapel St.	477-3800	4/12/11
Kith Reil	625 Parker Cir	475-1634	4/12/11
Mildred Thompson	1706 John Carrill Dr.	479-7555	- 27
Shirley Blount	1735 E. Burgers Rd	477-5718	i,
Freya Reid Rose,	625 Parker Cr	478/630	" /
Fen & Marrella 1 Joveross	5837 Sinders ST	4789149	11

	NAME	ADDRESS	TELEPHONE	DATE
	Betwe Parker	5922 Sewell 5t	4765211	12/17/10
	Fatricia Milbern	5915 Sewell 57	477-7800	12/17/10
7	Haymond F. Milbarn	5915 Sewell ST.	477-7800	12/17/10
	Marie Close Halston	5910 Serse 01 St -	476-4034	12/26/10
,	The state of the s	5911 N Sewell	324-0169a	12/27/10
ć	Timber oux House dus	5924 Sovel St.	712-8854	1/2/11
,	Juan Harden	5924 Sewell St'	712-8654	1/2/11
(Glades C. Tainter	5925 Sewell St	417-2331	1-15-11
	Lylsia Blaunt	6000 Sewl St	477-3601	1-15-11
	Ben & Blount	Ly to 18	4	11
			-	

		·	
NAME	ADDRESS	TELEPHONE	DATE
Kuth Whitehead	5900 Sewere St. 32584	476-6406	1-17-11
() Collection	6527 Joy St 32504	288-15'99	1-17-11
Hon Hophin	6324 JOX ST 32504		1-11-11
Don Person	6532 Joy 57 32509	478-7022	1-T8-17
CHO HENEROL	6536 Joy 8 32594	477-477	1-19-11
Francis Eitalma	6528 Jay St. 32504	477-2267	1-18-11
Camilla Collins	5901 Swell St 32504	484-7720	1-19-11
direct the process	5984 Sevelle 5- 3453.	48-2410	1-29-11
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Burgess Road residents lobby for sidewalks

T.S. Strickland, Staff Writer Published 7:05 p.m. CT July 31, 2014 | Updated 7:05 p.m. CT July 31, 2014

Residents of Burgess Road are asking city leaders to address longstanding safety concerns.



63 CONNECT<u>TWEETLINKEDIN</u> 18 COMMENTEMAILMORE

Residents of one Pensacola neighborhood are asking city leaders to address longstanding concerns about speeding and pedestrian safety.

Parker Circle — located east of Davis Highway and south of Creighton Road — straddles the city-county line. Motorists routinely cut through the neighborhood to avoid the traffic light at Davis and Creighton — flying down Burgess Road, which has a speed limit of 25 mph — at speeds as fast as 70, residents say.

For Curtis Boudreaux, this is worrisome. Boudreaux is one of several dozen residents whose homes front the busy street. His 16-year-old daughter, who attends Washington High School, had to obtain a special waiver from the school district to ride the bus.

live within the district's "walk zone," meaning they aren't eligible for public transportation. Those who have no other means must walk in the street or ditches because of the lack of sidewalks along Burgess, residents report.

Rob Doss, director of transportation for the Escambia County School District, said those students could apply for bus service on a space available basis. However, the district is not able to accommodate all requests.

The Parker Circle Neighborhood Association sent a letter to Pensacola Mayor Ashton Hayward in July, asking that he allocate \$60,000 toward an engineering plan to begin to address the problem.

"It's an awfully scary situation," Boudreaux said Thursday of the lack of sidewalks. The city has stepped up patrols in the area and installed automated speed signs in response to residents' complaints. During one 18-month period from 2012-13, police issued 278 traffic citations along the road. So far this year, there have been 81. However, Boudreaux said the overall effect of the enforcement has been minimal.

"They rely on the police to address speeding issues," he said, "but do nothing to address the issue that there's no place for our kids to walk."

ADVERTISING

For the past three years, Councilwoman Sherri Myers — who lives in and represents the neighborhood — has asked the city to fix the problem. In 2011, she partnered with Escambia County Commissioner Grover Robinson in proposing a joint solution.

The county agreed to set aside \$350,000 of local option sales taxes to build sidewalks, curbs and gutters along Burgess. The city, which encompasses the greater part of the roadway, was asked to foot the remaining \$1.05 million worth of work. Robinson said the project stalled when the city refused to commit.

The county later installed sidewalks on Lanier Street and a four-way stop at the intersection of Burgess and Sanders Street, the site of a significant number of wrecks in prior years. However, Burgess still has no sidewalks.

City officials said the project had been hampered by limited resources and greater needs elsewhere in the city.

City Administrator Colleen Castille noted that the project would be extraordinarily expensive. Besides having no sidewalks, the road also lacks curbs and gutters — a legacy of past leaders' reluctance to embrace more stringent development laws.

"Pensacola spends approximately \$2,526,500 on both streets and sidewalks on an annual basis," Castille said. "The proposal for funding for the city's portion of Burgess Road, sidewalk, street

repaving, placement of curb and gutter and stormwater pipes is \$1,050,000 — nearly 40 percent of the city's (street) funding."

Castille added that other areas — such as West Cervantes Street, Ninth Avenue and 12th Avenue — had perhaps greater needs for the limited available funding.

"Costs have to be weighed against benefits," said Tamara Fountain, communications administrator for the city. "With finite resources, you can't always do every project."

Officials have invested in sidewalk improvements elsewhere in the city — spending more than \$1.8 million during the past five years. Hayward has proposed spending another \$350,000 in the next year — mostly within Pensacola's urban core.

John Phillips, a past president of the Parker Circle Neighborhood Association, said he and his neighbors felt neglected by city leaders, whom he said seemed to care more about downtown Pensacola than uptown residents. He recognized other areas of the city also needed attention but added that Parker Circle has been asking for help since neighborhood residents voted to join the city in the early 1960s.

Doss, an outspoken sidewalk advocate, said he felt other areas — especially in the city and county's lower-income neighborhoods — had more urgent needs than Parker Circle. He added, however, that the choice need not be a zero-sum game — if only local governments were willing to invest more in pedestrian infrastructure, as a whole. Doing so is important, he said.

"From an education standpoint, I believe there is a correlation between the extent and quality of a community's development, which includes lighting and a safe walking infrastructure, and a student's readiness for a day of learning," he said.

Doss added that the implications for safety, public health, government spending and the environment also were clear.

"A well-lit (sidewalk) safely separated from speeding traffic improves citizen safety," he said.
"A population that is more inclined to walk reasonable distances to schools and stores is a healthier population. When more people feel safe enough to walk that they leave their cars at home and don't need to ride the school bus to school, government spends less on transportation and fuel, and the environment benefits from fewer vehicles emitting exhaust and burning fuel."

63 CONNECT<u>TWEETLINKEDIN</u> 18 COMMENTEMAILMORE

TOP VIDEOS

21516 Item#22

Burgess Road Estimates Lity-Owned Partion Only Per D. Owens

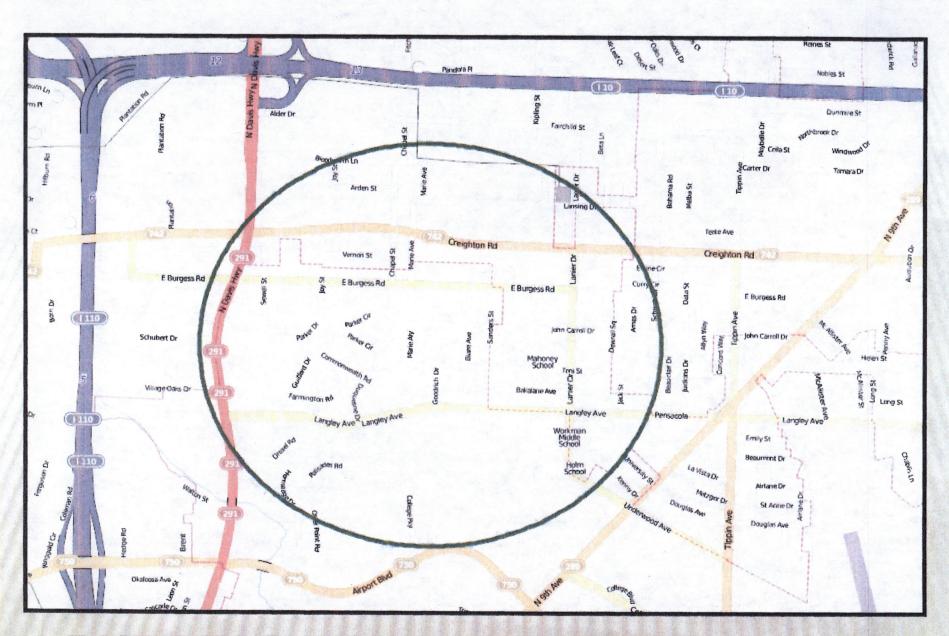
Roads + Sidewalks \$880,000

Stoemwater 500,000

Sub-total Conste. \$1,380,000

Sobt Costs \$250,000

(design, insp. etc) \$1,640,000



BURGESS ROAD PEDESTRIAN PLAN

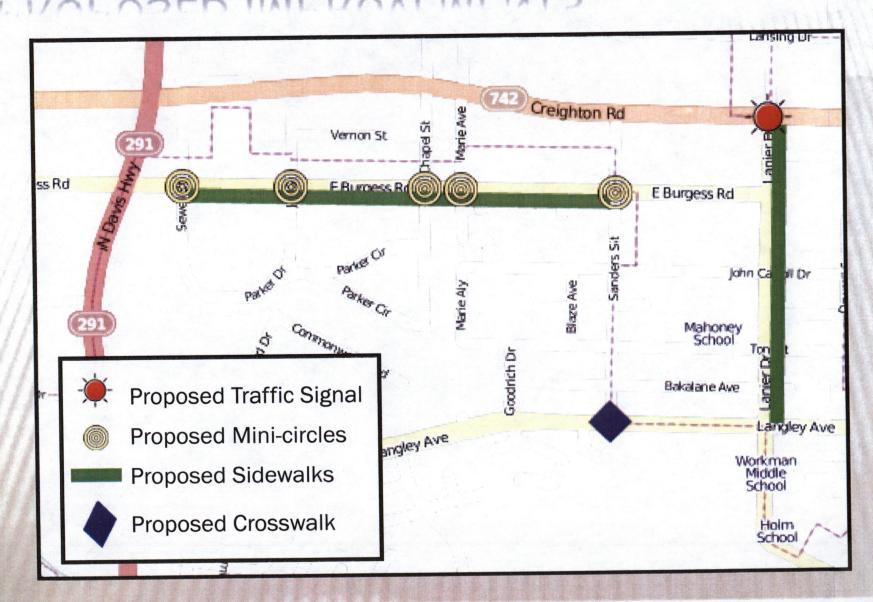
CHARACTERISTICS OF BURGESS ROAD

- * Mostly a residential area.
- Some commercial near the intersection of Burgess Road and Davis Hwy. There is also some commercial at the intersection of Burgess Road and Lanier Street.
- * Walking proximity to 3 schools: Holmes Elementary, Workman Middle, Washington High
- * Limited pedestrian access

KEY ELEMENTS

- Construct sidewalks along Burgess Road and Lanier Street
- * Install traffic calming mini-circles at the following cross streets on Burgess Road: Sewell St, Joy St, Chapel St, Marie Ave, and Sanders St.
- * Install a Crosswalk at Sanders St. and Langley Ave.
- Install a Traffic Signal at Lanier Dr. and Creighton Rd.

PROPOSED IMPROVEMENTS



82

		1992-1999	1999 -200	7 2007-201	7
		LOST I	LOST II	LOST III	
		7 YR	8 YR	10 YR 7 MO(PFP)	TOTAL
	PROJECT NAME	EXP	EXP	PROJECTED	PROJECT
Column3		Column7	Column8	Column9	Column10
The same of the sa	AIRPORT ATHLETIC COMPLEX		279,850		279,850
1 1 1 1 March 1 1 1 March 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	GULL POINT	746,295	22,042	135.000	903,337
- At your visites or a the two documentary programmes are programmed as a second of the second of th	ROGER SCOTT ATHLETIC COMPLEX	194,673	54,376	155.264	404,313
r e trata	ROGER SCOTT COMPLEX SWIMMING POOL	424,706	186,700		1,624,398
	ROGER SCOTT TENNIS CENTER	248,042	1,500,126	And the state of the commence from the state of the state	4,310,887
a comment	VICKREY COMMUNITY CENTER	3,001,919			3,511,025
	AIRPORT ATHLETIC FIELD	126,429	***************************************		346,657
	BARK PARK I				15,235
	BELVEDERE PARK	ter ammendik ammen. Greenmentegi (magde n. e. 1969 st. n. al. 1861 stadamente projektyr meg n. s		and the second s	47,200
	BILL BOND PARK	95.243			95,243
	EASTGATE PARK	The state of the s	58 623	45 740	104,363
	HITZMAN PARK	102 281			299,752
	SCENIC HEIGHTS PARK		30,007	140,004	10,823
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THE REAL PROPERTY AND ADDRESS OF THE PARTY O		32,143	75 105		92,143
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-	DEPARTMENT Dolumn3	Column3 AIRPORT ATHLETIC COMPLEX GULL POINT ROGER SCOTT ATHLETIC COMPLEX ROGER SCOTT COMPLEX SWIMMING POOL ROGER SCOTT TENNIS CENTER VICKREY COMMUNITY CENTER AIRPORT ATHLETIC FIELD BARK PARK I BELVEDERE PARK BILL BOND PARK EASTGATE PARK HITZMAN PARK SCENIC HEIGHTS PARK SKATEBOARD/ROLLERBLADE FACILITY TIERRE VERDE PARK WOODCLIFF PARK	PROJECT NAME	PROJECT NAME	PROJECT NAME PROJECT NAME EXP EXP PROJECT ED

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	12TH AVENUE WIDENING	908,053	610,459	The second section of the section of the second section of the section of the second section of the section of the section of the second section of the	1,518,512
	ABB SUBDIVISION DRAINAGE	324,915			324,915
	LANGLEY AVENUE EXTENSION	16,769	The Court of the C		16,769
	BRYAN PARK			176,980	176,980
	CAMELOT PARK	THE RESIDENCE OF THE PROPERTY	The state of the second	96,400	96,400
	DUNMIRE WOODS		THE STATE OF THE PARTY OF THE STATE OF THE S	42,749	42,749
	FAIRCHILD PARK	Marie	24,650		24,650
	PARKER CIRCLE(FERRY PASS HEIGHTS PARK)		76,922		76,922
The same to the sa	PINEGLADES PARK	The Control of the Co	14,093	**************************************	14,093
	SEMMES PARK		29,600	And the second s	29,600
	SPRINGDALE PARK	98,701	TOTAL CO.	23,127	121,828
	TIPPIN PARK		76,090	7,440	83,530
Total District 2		1,348,438	831,814	346,696	2,526,948

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
-	BAY BLUFFS PARK		294,107		294,107
	BAYCLIFF PARK		29,472	61.846	91,318
	CHAPPIE JAMES FLIGHT WATCH		187,962	01,010	187,962
	LAVALLET/GABERRONE PARK		23,685	110,283	133,968
ļ	MALLORY HEIGHTS PARK	The state of the s	73,757	80.000	153,757
t contracts to be made a superior	MIRALLA PARK	83,944	The state of the s	96.944	180,888
	LAND ACQUISITION - SCENIC HWY @ BLUFFS DRIVE	155,177	770,369		925,546
	LAND ACQUISITION - SCENIC HWY @ LANGLEY AVE		204,494		204,494
Total District 3		239,121	1,583,846	349,073	2,172,040

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	AMTRAK STATION	222,662	Charles C. C. The Special State of the Special State of the Control of the Contro		222,662
	BAYVIEW COMMUNITY CENTER	300,703	18,973		319,676
The second secon	BAYVIEW SENIOR CENTER	206,802	273,610	473,187	953,599
	EAST PENSACOLA HEIGHTS	79,274	2,656	73,747	155,677
	ANDALUSIA PARK	9,257		84,676	93,933
	BARK PARK II		13,353	AN DOTTON BEAUTY PARAMETERS AND	13,353
	BAYVIEW PARK		764,011	294,773	1,058,784
	DUNWOODY PARK		78,409	64,119	142,528
	EXCHANGE PARK	83,064	419,684	508,657	1,011,405
	FIVE FLAGS RELOCATION	78,684			78,684
	MIRAFLORES PARK	the rate of the state of the st	24,988	37,430	62,418
	PINTADO PARK		74,183		74,183
	WAYSIDE PARK BULKHEAD IMPROVEMENTS	1,074,920		A Partie of Contract of the Contract of Co	1,074,920
	WAYSIDE EAST			144,271	144,271
Total District 4		2,055,366	1,669,867	1,680,860	5,406,093

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
10 k i i i i i i i i i i i i i i i i i i	WOODLAND HEIGHTS RESOURCE CENTER	and the commence of the second	The second of the second of the second	2 072 640	2.072.040
	CALLOWAY PARK	450		3,073,642	3,073,642 450
	CATALONIA PARK	83,441		AND	83,441
	ESPERANZA SQUARE PARK	er - 100 betaletisser i 100 martini i 100 ma	71,348		71,348
	ESTRAMADURA SQUARE	66,469	errentered or interest of any error of a second course	50,664	117,133
	GRANADA SUBDIVISION PARK	8,733	34,781	The state of the s	43,514
	HIGHLAND TERRACE PARK	4,860		75,000	79,860
	LAMANCHA SQUARE	24,223			24,223
	MATTHEWS PARK		The same of the sa	34,562	34,56
	OPERTO PARK		50,376	42,227	92,603
	TOLEDO SQUARE PARK		50,697	53,162	103,859
The state of the s	WM E MCNEALY SR PARK (WOODLAND HEIGHTS PARK)	75,936		99,920	175,856
	ZAMORA SQUARE	55,242		20,750	75,992
Total District 5		319,354	207,202	3,449,927	3,976,483

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	SAN CARLOS HOTEL DEMOLITION	1,548,367	AND PROPERTY OF THE PROPERTY O		4 540 207
	ESCAMBIA TREATING SITE - LAND	1,070,007		329,255	1,548,367
	JEFFERSON STREET PARKING GARAGE		439,489	329,233	329,255
The state of the s	NORTH PALAFOX PARKING GARAGE	en de una companya de de la companya del companya del companya de la companya de	1,000	***************************************	439,489
	CECIL T. HUNTER SWIMMING POOL	A CONTRACT OF THE PARTY OF THE	194,809	659,005	1,000
	COBB CENTER	275,990	151,971	1,313,881	853,814
	FRICKER CENTER	298,828	711,681	407,699	1,741,842
	MAGEE FIELD	151,171	732,573		1,418,208
	MALCOLM YOUNG GYM	338,753	451,745	346,931	1,230,675
	ADMIRAL MASON PARK	330,733	10,707	297,032	1,087,530
	ALABAMA SQUARE	26,335	10,707	50.040	10,707
	ARAGON PARK	20,333	0.044	50,619	76,954
	BARTRAM PARK		8,944		8,944
	CENTRAL PARK - I-110	· · · · · · · · · · · · · · · · · · ·	4,874	*******	4,874
	CHAPPIE JAMES MEMORIAL PARK		331,177		331,177
The second secon	CORDOVA SQUARE PARK		73,453	where each of a second resolution is a second of the particular and a second of the se	73,453
	FORT GEORGE PARK		47,218	28,339	75,557
	GRANADA SQUARE		19,862	CONTROL OF THE STATE OF THE STA	19,862
The second of th	LION'S PARK		25,424	38,000	63,424
	1 To a second to the contract of the contract	212,409	140,593		353,002
The state of the same of the same state of the s	MALAGA SQUARE PARK		52,201	77,671	129,872
	SEVILLE SQUARE PARK	2,092	The state of the species with the state of t	136,988	139,080
The country of the state of the	WILLIAMS PARK			28,054	28,054
	BAYFRONT AUDITORIUWBEACON	Marketon A State Companies of the Compan	59,048	THE best of the section of the secti	59,048
	PENSACOLA CULTURAL CENTER GRANT	250,000			250,000
Total District 6		3,103,945	3,456,769	3,713,474	10,274,188

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	BLOUNT SCHOOL ACQUISITION			44,936	44,936
	BILL GREGORY PARK	96,743	46,440	316,061	459,244
	CORRINE JONES CENTER	165,378	14,257		179,635
NOTE OF THE PARTY	LEGION FIELD (MAY CENTER)	408,655		3,396,932	3,805,587
- THE STATE OF THE	SANDERS BEACH/CORRINE JONES	1,525,845	1,003	89.664	1,616,512
	ARMSTRONG PARK	PP Lambdon Alberton December Alberton Alberto	78,047	118.744	196,791
	JIM ALLEN PARK	5,968		43,834	49,802
	KIWANIS PARK	194,234			194,234
	MORRIS COURT	72,347		90,000	162,347
- Company of the contract of t	TERRY WAYNE EAST PARK	98,053			98,053
Total District 7		2,567,223	139,747	4,100,171	6,807,141

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	BACKHOE LOADER	57,936	·		57,936
	BUCKET TRUCK	55,139			55,139
	FORD SEDAN	11,705			11,705
	FRONT-END LOADER	99,440			99,440
	HALF-TON PICKUP TRUCK	9,821	of disk Market Control 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		9,821
	MINI-VAN	12,169			12,169
	ONE-TON VAN	12,089	The second secon		12,089
	STREET SWEEPER	65,278	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		65,278
	STORM DRAIN VACUUM MACHINE		120,221	*****	120,221
	CHASSIS CAB	20,348)	20.348
The second secon	DUMP TRASH TRUCK	47,245	er ett i mener optimiste er opråke var til objektigen, provins	e e estado de estado e e estado e estado colonido de estado e entre e e e e e e e e e e e e e e e e e e	47,245
	STEP VAN	24,668			24,668
	TWO-CREW CAB PICKUP TRUCK	32,814	A THE RESERVE OF THE PARTY OF T		32.814
	STREET SWEEPER		81,116	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	81,116
	94 RADIO SYSTEM	320,482	er der krakerkele eller ver en se se se en en e _e en en elle eller e	The configuration represents the supplement to the benefit of supplementary and the supp	320,482
	95 PROGRESS SIGNS	2,746			2,746
	CAPITAL EQUIPMENT	And the second s	986,730	6,527,575	7,514,305
	GEOGRAPHICAL INFORMATION SYSTEM (GIS)	VI. 10.	785,797		785,797
	NEIGHBORHOOD INITIATIVES PROGRAM	A STATE OF THE PARTY OF THE PAR	199,407	194,015	393,422
	EXPANSION OF CITY MAINTENANCE SERVICE AREA	252,894	63,017		315,911
The second section of Address Conference of Advanced Conference of Conference of Advanced Conference of Conference	"A" STREET STREETSCAPING PROJECT			58,245	58,245
	BAYFRONT PARKWAY EXTENSION	2,401,982			2,401,982
	BAYOU TEXAR IMPROVEMENTS	1,400,000	3,057,470	THE RESERVE AS A SECOND OF THE PARTY OF THE	4,457,470
	CURBS AND GUTTERS		60,972		60,972
1	INTERSECTION IPROVEMENTS	33,414	manus vario (princip) princip de la companio della	A STATE OF THE PARTY OF T	33,414
	COMPUTERIZED TRAFFIC SIGNAL	142,554			142,554

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST (III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
the second of the delegation of the contract of the second	DIRT ROADS RECONSTRUCTION	200,000	-		200.000
	NORTH HILL STORM SEWER IMPROVEMENT	1,168,270			1,168,270
	STREET RECONSTRUCTION	282,428	rent eta dada describir era esperado casa e como casa espe describi	850,000	1,132,428
	STREET REHABILITATION	693,087		4,150,000	4.843.087
	SIDEWALK IMPROVEMENTS		2,727,328	2,750,000	5,477,328
	SAENGER THEATRE - CAPITAL	**************************************	215,460	2,7 00,000	215,460
The state of the s	SAENGER THEATRE - RESTORATION		200,000	14,709,149	14,909,149
	SOUTH PALAFOX BREAKWATER	2,600,000	200,000	14,703,143	2,600,000
	AUTOMATION SYSTEM UPGRADE (HDQTR & TYRON)	499,222	429.778		929.000
	LIBRARY HEADQUARTERS IMPROVEMENTS	448.895	4,003,594	6,578,853	
	FIELD SERVICE CENTER	628,700	2,900,000	0,070,000	11,031,342
	CITY HALL PARKING LOT EXPANSION	25.854	2,900,000		3,528,700
	CITY HALL IMPROVEMENTS	511,841	415,583	Annahan samus valgrep puniput updat händ more samätti dang er	25,854
	CITY HALL RECONSTRUCTION (IVAN)	311,041	2,500,000		927,424
	FESTIVAL PARK		4,851,790	er Britan older olle koltenberg mennen sterhalber sterhalbe i erregel (1979) i	2,500,000
	LAND ACQUISITION - DOWNTOWN WATERFRONT				4,851,790
	COMMENDENCIA SLIP BULKHEAD & DEVELOPMENT		3,542,210		3,542,210
	ADMINISTRATION/OPERATIONS OFFICES	205 606	1,698,593		1,698,593
	BARRACKS STREET INTERMODAL EXPANSION	305,606			305,606
1	BERTH #1 NORTH SECTION IMPROVEMENTS	272,363			272,363
	BRUCE BEACH MITIGATION	183,785		NAME OF THE PROPERTY OF THE PR	183,785
	BULK HANDLING TRANSFER STATION	27,708			27,708
1 Office and the second	CATHODIC PROTECTION IMPROVEMENTS	3,514		***************************************	3,514
	CONCRETE IMPROVEMENTS BERTH #6	125,024			125,024
From the control of t	DREDGE SPOILS SITE IMPROVEMENTS	208,000			208,000
	EMERGENCY IMPROVEMENTS TO BERTH #2	9,259			9,259
The second of th	FENDER SYSTEM IMPROVEMENTS	332,770		***************************************	332,770
	FERDER STOTEM IMPROVEMENTS	222,126			222,126

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	GUTTER IMPROVEMENTS/REPLACEMENT	112,459			112,459
A record of the participate of the first open the first open to the participate of the control o	LIQUID BULK TRANSFER LINE	24,479	a delice i i i i i i i i i i i i i i i i i i	or minimal complete committee process and complete process and complete communities and committee of the community of the communities and comm	24,479
	MAINTENANCE DREDGING	237,300			237,300
	NEW TERMINAL WAREHOUSE #9	317,089	Anthre Winds Standard Control of	- Martin and the state of the s	317,089
	PAVING DOCK APRONS	1,017			1,017
	PORT MARKETING STUDY	130,000	THE STREET CO. S.	The state of the s	130,000
	PORT OFFICE FURNITURE	12,540			12,540
The company is the process of the company of the co	REPLACE 81 DODGE PICKUP TRUCK	12,176	THE SHAPE STATE OF ST	A CONTRACTOR CONTRACTO	12,176
	REPLACE 84 DODGE OMNI	15,200			15,200
The second secon	SWEEPER	39,130		The second second section of the second seco	39,130
No. no seaso processo de contrativo de composito de compo	WAREHOUSE #4 IMPROVEMENTS	51,676			51,676
TOTAL STREET,	WAREHOUSE #5 IMPROVEMENTS	241,166	realization and information of the management and an extra to the control of		241,166
	WAREHOUSE #9 SPRINKLER SYSTEM	45,613	1		45,613
	UNDERGROUND UTILITIES - MAIN STREET CORRIDOR		812,636		812,636
	OSCEOLA GOLF COURSE	193,816	2,383,441	1,069,231	3,646,488
	GENERAL ATHLETIC FACILITIES IMPROVEMENTS		the second secon	14,581	14,581
	PARK SIGNAGE	7,086	3,693		10,779
	GENERAL PARK IMPROVEMENT			2,415	2,415
Total City-Wide		15,191,923	32,038,836	36,904,064	84,134,823
	GATOR VEHICLE	6,204		13,000	19,204
The second secon	LADDER LIFTS	11,501		Commence of the Commence of th	11,501
	NOZZLES	7,466			7.466
	REFURBISH UTILITY BOX	6,207	CAN PERSONAL SECTION AND THE SECTION AND THE SECTION AND THE SECTION ASSESSMENT AND THE SECTION ASSESSMENT ASS	all all model are the contract contract and the description of the contract of	6,207
	REPLACE FIRE HOSE	12,455			12,455
	FIRE DEPARTMENT VEHICLES			132,555	132,555
	BREATHING AIR COMPRESSOR			19,000	19,000

THERMAL IMAGING CAMERAS 31,466 SELF PROPELLED SCISSOR LIFT 30,501 AED REPLACEMENTS 24,209 SELF CONTAINED BREATHING APPARATUS 93,368 REPLACE COPIER 7,360 TELEPHONE SYSTEM 19,800 RECORDS MANAGEMENT SOFTWARE 27,100 FIRE PREVENTION EXTINGUISHER 7,900 MOBILE DATA TERMINALS 18,818 FIRE APPARATUS 205,420 1,245,671 2,313,269 3,7 CRIME VAN 18,449 PICK-UP TRUCK 11,819 POLICE MARKED VEHICLES 571,275 971,316 6,075,405 7,8 POLICE MOTORCYCLES 31,240 POLICE MOTORCYCLES 31,240 POLICE MOTORCYCLES 272,569 1,311,444 1,8 CRIME SCOPE 14,978 SMART TRAILER 7,765 COPIER 39,024 CAMERA SYSTEM INVESTIGATION 5,593 PAYROLL SCHEDULING SOFTWARE 41,861 LIFESCAN SOFTWARE 27,642 COMPUTER AIDED DISPATCH 535,132 295,320 8 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3	DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
AED REPLACEMENTS 24,208 SELF CONTAINED BREATHING APPARATUS 93,368 REPLACE COPIER 7,360 TELEPHONE SYSTEM 19,800 RECORDS MANAGEMENT SOFTWARE 27,100 FIRE PREVENTION EXTINGUISHER 7,900 MOBILE DATA TERMINALS 18,818 FIRE APPARATUS 205,420 1,245,671 2,313,269 3,7 CRIME VAN 18,449 PICK-UP TRUCK 11,819 POLICE MARKED VEHICLES 571,275 971,316 6,075,405 7,6 POLICE MOTORCYCLES 31,240 POLICE UNMARKED VEHICLES 272,569 1,311,444 1,5 CRIME SCOPE 31,4978 SMART TRAILER 7,7,65 COPIER 39,024 CAMERA SYSTEM INVESTIGATION 5,593 PAYROLL SCHEDULING SOFTWARE 41,861 LIFESCAN SOFTWARE 27,642 COMPUTER AIDED DISPATCH 535,132 295,320 8 MOBILE DATA TERMINALS 1,334,676 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3	The second secon	THERMAL IMAGING CAMERAS	The second secon	THE REPORT OF THE PARTY OF THE	31,466	31,466
AED REPLACEMENTS SELF CONTAINED BREATHING APPARATUS SELF COPTIANIED BREATHING APPARATUS REPLACE COPIER TELEPHONE SYSTEM RECORDS MANAGEMENT SOFTWARE FIRE PREVENTION EXTINGUISHER MOBILE DATA TERMINALS FIRE APPARATUS 205,420 1,245,671 2,313,269 3,7 CRIME VAN 18,449 PICK-UP TRUCK 11,819 POLICE MARKED VEHICLES 71,000 MOBILE DATA TERMINALS 18,618 FIRE APPARATUS 205,420 1,245,671 2,313,269 3,7 CRIME VAN 11,819 POLICE MOTORCYCLES 31,240 POLICE UNMARKED VEHICLES 77,65 COPIER GRIME SCOPE 14,978 SMART TRAILER 7,765 COPIER CAMERA SYSTEM INVESTIGATION 5,593 PAYROLL SCHEDULING SOFTWARE LIFESCAN SOFTWARE COMPUTER AIDED DISPATCH 535,132 295,320 8 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,334,600 1,334,600		SELF PROPELLED SCISSOR LIFT			30,501	30,501
SELF CONTAINED BREATHING APPARATUS 93,368 REPLACE COPIER 7,360 7,360 19,800 RECORDS MANAGEMENT SOFTWARE 27,100 FIRE PREVENTION EXTINGUISHER 7,900 MOBILE DATA TERMINALS 18,818 18,818 18,818 18,818 18,819 19,000		AED REPLACEMENTS	The state of the s			24,209
TELEPHONE SYSTEM 19,800 RECORDS MANAGEMENT SOFTWARE 27,100 FIRE PREVENTION EXTINGUISHER 7,900 MOBILE DATA TERMINALS 18,818 FIRE APPARATUS 205,420 1,245,671 2,313,269 3,7 CRIME VAN 18,449 PICK-UP TRUCK 111,819 POLICE MOTORCYCLES 571,275 971,316 6,075,405 7,8 POLICE MOTORCYCLES 31,240 POLICE UNMARKED VEHICLES 272,569 1,311,444 1,5 CRIME SCOPE 14,978 SMART TRAILER 7,765 COPIER 39,024 CAMERA SYSTEM INVESTIGATION 5,593 PAYROLL SCHEDULING SOFTWARE 41,861 LIFESCAN SOFTWARE 277,642 COMPUTER AIDED DISPATCH 535,132 295,320 8 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,576 468,407 1,8		SELF CONTAINED BREATHING APPARATUS			93,368	93,368
RECORDS MANAGEMENT SOFTWARE FIRE PREVENTION EXTINGUISHER MOBILE DATA TERMINALS FIRE APPARATUS CRIME VAN PICK-UP TRUCK POLICE MARKED VEHICLES FOLICE UNMARKED VEHICLES CRIME SCOPE SMART TRAILER CAMERA SYSTEM INVESTIGATION PAYROLL SCHEDULING SOFTWARE LIFESCAN SOFTWARE COMPUTER AIDED DISPATCH MOBILE DATA TERMINALS RECORDS MANAGEMENT SOFTWARE 27,100 7,900 18,818 1,900 TORESTAND STAND STAN		REPLACE COPIER		The second secon	7,360	7,360
FIRE PREVENTION EXTINGUISHER 7,900		TELEPHONE SYSTEM	, , ,		19,800	19,800
MOBILE DATA TERMINALS FIRE APPARATUS CRIME VAN PICK-UP TRUCK POLICE MARKED VEHICLES FOLICE UNMARKED VEHICLES CRIME SCOPE SMART TRAILER COPIER CAMERA SYSTEM INVESTIGATION PAYROLL SCHEDULING SOFTWARE LIFESCAN SOFTWARE COMPUTER AIDED DISPATCH SMART TREMINALS MOBILE DATA TERMINALS 18,818 1		RECORDS MANAGEMENT SOFTWARE	AND A STATE OF THE PROPERTY OF		27,100	27,100
FIRE APPARATUS 205,420 1,245,671 2,313,269 3,7 CRIME VAN 18,449 PICK-UP TRUCK 11,819 POLICE MARKED VEHICLES 571,275 971,316 6,075,405 7,6 POLICE MOTORCYCLES 31,240 POLICE UNMARKED VEHICLES 272,569 1,311,444 1,5 CRIME SCOPE 14,978 SMART TRAILER 7,765 COPIER 39,024 CAMERA SYSTEM INVESTIGATION 5,593 PAYROLL SCHEDULING SOFTWARE 41,861 LIFESCAN SOFTWARE 272,642 COMPUTER AIDED DISPATCH 535,132 295,320 8 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3		FIRE PREVENTION EXTINGUISHER	V-1		7,900	7,900
FIRE APPARATUS CRIME VAN 18,449 PICK-UP TRUCK 11,819 POLICE MARKED VEHICLES 571,275 971,316 6,075,405 7,6 POLICE MOTORCYCLES 31,240 POLICE UNMARKED VEHICLES 272,569 1,311,444 1,5 CRIME SCOPE 14,978 SMART TRAILER 7,765 COPIER 39,024 CAMERA SYSTEM INVESTIGATION 5,593 PAYROLL SCHEDULING SOFTWARE LIFESCAN SOFTWARE UFESCAN SOFTWARE COMPUTER AIDED DISPATCH 535,132 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3 3,7 2,913,269 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7 2,913,26 3,7		MOBILE DATA TERMINALS	and the state of t	The state of the s	18.818	18,818
CRIME VAN 18,449 PICK-UP TRUCK 11,819 POLICE MARKED VEHICLES 571,275 971,316 6,075,405 7,6		FIRE APPARATUS	205,420	1,245,671	2,313,269	3,764,360
PICK-UP TRUCK		CRIME VAN	18,449	Part Mathematica - Anno and Carrier and Ca	Construction of the second	18,449
POLICE MARKED VEHICLES 571,275 971,316 6,075,405 7,65 POLICE MOTORCYCLES 31,240 POLICE UNMARKED VEHICLES 272,569 1,311,444 1,5 CRIME SCOPE 14,978 SMART TRAILER 7,765 COPIER 39,024 CAMERA SYSTEM INVESTIGATION 5,593 PAYROLL SCHEDULING SOFTWARE 41,861 LIFESCAN SOFTWARE 27,642 COMPUTER AIDED DISPATCH 535,132 295,320 88 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3		PICK-UP TRUCK	11,819			11,819
POLICE MOTORCYCLES 31,240		POLICE MARKED VEHICLES	571,275	971,316	6.075,405	7,617,996
POLICE UNMARKED VEHICLES 272,569 1,311,444 1,5		POLICE MOTORCYCLES	31,240			31,240
CRIME SCOPE 14,978 SMART TRAILER 7,765 COPIER 39,024 CAMERA SYSTEM INVESTIGATION 5,593 PAYROLL SCHEDULING SOFTWARE 41,861 LIFESCAN SOFTWARE 27,642 COMPUTER AIDED DISPATCH 535,132 295,320 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3		POLICE UNMARKED VEHICLES	272,569	weekend our consumers amortispensations	1,311,444	1,584,013
SMART TRAILER		CRIME SCOPE				14.978
COPIER 39,024 CAMERA SYSTEM INVESTIGATION 5,593 PAYROLL SCHEDULING SOFTWARE 41,861 LIFESCAN SOFTWARE 27,642 COMPUTER AIDED DISPATCH 535,132 295,320 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3		SMART TRAILER	MMA CHINANA (A. C.			7,765
CAMERA SYSTEM INVESTIGATION 5,593 PAYROLL SCHEDULING SOFTWARE 41,861 LIFESCAN SOFTWARE 27,642 COMPUTER AIDED DISPATCH 535,132 295,320 8 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3		COPIER	The state of the s			39,024
PAYROLL SCHEDULING SOFTWARE 41,861		CAMERA SYSTEM INVESTIGATION	AND THE PERSON OF THE PERSON AND ADDRESS OF THE PERSON OF	THE PERSON NAMED IN COMMENTS OF THE PERSON NAMED IN COMMENTS O		5,593
LIFESCAN SOFTWARE 27,642 COMPUTER AIDED DISPATCH 535,132 295,320 8 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3		PAYROLL SCHEDULING SOFTWARE				41.861
COMPUTER AIDED DISPATCH 535,132 295,320 8 MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3 1,334,600 1,3 1,3		LIFESCAN SOFTWARE	e entre de la companie de la companie de la companie des la companie de la companie de la companie de la compa	neralaning (Alice e colorse planes delegandaning que en en expendenta esperales de la color de la colo		27,642
MOBILE DATA TERMINALS 1,334,576 468,407 1,8 FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3	The second secon	COMPUTER AIDED DISPATCH	535,132	295,320	,	830,452
FIRE STATION #6 RECONSTRUCTION 1,334,600 1,3		MOBILE DATA TERMINALS	THE PARTY OF THE P		468.407	1,802,983
PIDE DELETION (IS SELECTION)	A STATE OF THE STA	FIRE STATION #6 RECONSTRUCTION	Product William Communication of the Communication			1,334,600
1 1 15 MS AVA 1		FIRE STATION #3 RENOVATION	- Appellation from the Control of th	with the same of t	35,824	35.824
		FIRE STATION #2 RELOCATION	1,443,113		00,027	1,443,113
PIDE ATTACAMENT AND		FIRE STATION #1 RELOCATION		3.750.319		3,992,065

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	FIRE STATION IMPROVEMENTS	131,317			131,317
	PARKING LOT RENOVATION - FIRE STATION #1	The second of the second secon	TO STATE OF THE PROPERTY OF TH	29,900	29,900
A STATE OF THE STA	PARKING LOT RENOVATION - FIRE STATION #3			22,400	22,400
	POLICE STATION AIR CONDITIONING UNITS	The second secon	Martin Constitution of the second section of the section of the second section of the section of the second section of the	84,996	84,996
	POLICE STATION EXPANSION		641,536	3,856,849	4,498,385
	RESURFACE DRILL TOWER	12,803	The second secon	CARROLLE CO. COMO DE C	12,803
	FIRE STATION #4 RENOVATION	83,084	The Charles Control of		83,084
	FIRE BOAT DOCK	talia anti-transita de la falla de la fall	Martine Commission (1977) and the sign	24,735	24,735
	FIREFIGHTER TRAINING FACILITY IMPROVEMENTS		6,501	23,899	30,400
	PUBLIC SAFETY COMM SYSTEM	2,917,162	164,567	422,696	3,504,425
Total Public Safety		6,518,962	8,409,806	16,566,364	31,495,132
TOTAL PROJECT ALLOC	ATIONS	36,386,886	50,935,722	71,611,948	158,934,556