Councilwoman Sherri Myers LOST IV Budget Amendment

Attached you will find a Budget Amendment proposal from Councilwoman Myers. This amendment is done in such a way where the budget remains balanced through the following:

Line 30 – Pavement Management Program – Remove \$1,640,000 from the \$12,000,000 originally proposed, leaving \$10,360,000.

Add a Line Item for the Burgess Road Project -- \$1,640,000

SUMMARY

Burgess Rd.

\$1,640,000

Amount removed from the Pavement Management Program: \$1,640,000.

OPTION 2

As discussed – In accordance with the City Attorney's Legal Opinion – but for the items Council has already approved:

- Bayview Resource Center \$ 6,050,000
- Fire Station #3 -- \$ 3,300,000
- Fire Apparatus \$ 935,000
- Osceola Club House -- \$700,000

Defer allocating and further funds for LOST Projects by appropriating said funds to a "Reserved" account.

Additional

Unallocate any funds from the Tree Trust Fund until such a time that a full review of expenditures proposed can be completed. (Proposal is to spend \$300,000 out of the tree trust fund for the following:

Bartram Park	\$ 30,000
Garden Street	\$ 25,000
General District Preservation	\$ 100,000
Lee Square	\$ 15,000
Martin Luther King Plaza	\$ 25,000
Preservation of Gateways	\$ 100,000
Garden St. Irrigation Replacement	\$ 25,000
	\$ 300,000

CITY OF PENSACOLA LOCAL OPTION SALES TAX SERIES IV PLAN FY 2018 PROPOSED BUDGET

	8	49	8	47	6	5	i	2 2	2	₽	4	ô	6	8 8	3 6	3 8	8 8	کا ر <u>د</u>	2 8	8 %	3 5	8	3 12	28	27	26	25	24	23	22	21	20	19	8	7	6	허	4	۵,	72	= ;	3	و	œ	7	თ	S	4	<u>ا</u> اِس	<u>.</u>	ः ग	
The state of the s		THE RESERVE OF THE PARTY AND ADDRESS OF THE PA			A PRO- 1 THE STREET AND A SAME ASSESSMENT OF THE STREET			The second laboratory and the second										TAXAU & XEC		PLANNING SERVICES			Principal de Maria de Caractería de Caracter	PUBLIC WORKS					POLICE	The second secon			The second secon					Commission and a security of the contract of t	milde all all side common on common or	THE R. P. LEWIS CO., LANSING MICH. LANSING MICH.				to the desiration of the second secon	the second secon	the contract of the contract o		Company of the Compan	to the state of th	FIRE	DEPARTMENT	
GENERAL ATHLETIC FACILITIES IMPROVEMENTS	WOODLAND HEIGHTS CENTER	VICKREY CENTER	SANDERS BEACH-CORRINE JONES CENTER	ROGER SCOTT TENNIS CENTER	ROGER SCOTT COMPLEX SWIMMING POOL	ROGER SCOTT ATHLETIC COMPLEX	COCECEA MUNICIPAL GOLF COURSE	MOCOCIMI COUNTRY	MALCOL M VOLING CVM	GULL POINT RESOURCE CENTER	FRICKER CENTER	EXCHANGE PARK	EAST PENSACOLA HEIGHTS	COSSICENTEX	CECIL I. HONIER WAYMMING POOL	DAT VICAN SENIOR CENTER	DAVAGUA CENTOD CENTED	BANAGEM DESCRIPTION OF THE STATE OF THE STAT	DEPT. SUB-TOTAL	ì	į.	PAVEMENT MANAGEMENT PROGRAM	IN I EXCECTION IMPROVEMENTS	SIDEWALK IMPROVEMENTS	DEPT. SUB-TOTAL	MOBILE DATA TERMINALS	POLICE UNMARKED VEHICLES	POLICE MARKED VEHICLES	800 MHz RADIO SYSTEM REPLACEMENT	DEPT. SUB-TOTAL	REPLACE THERMAL IMAGING CAMERAS	REPLACE AIR CONDITIONING UNITS	REPLACE 08 CROWN VICTORIA, UNIT #911-08	REPLACE 07 FORD EXPEDITION, UNIT #912-07	REPLACE 06 CROWN VICTORIA, UNIT #905-06	REPLACE 05 CROWN VICTORIA, UNIT #910-05	REPLACE OF TOYOTA COROLLA LINIT #9:6-D6	REPLACE 03 FORD EXPEDITION, UNIT #905-03	REPLACE 01 FORD ESCURSION, UNIT #909	REPLACE 99 FORD F 350 PICKUP LINIT #908	FIRE VEHICLES	REDIACE 12 DIEBCE 1250 COM DI IMPER I INIT #922.12	REPLACE 10 PIERCE 1250 GPM PUMPER UNIT #964-10	REPLACE 04 PIERCE 105' AERIAL LADDER LINIT #963-04	REPLACE 07 PIERCE 1250 GPM PUMPER, UNIT #925-07	REPLACE 07 PIERCE 1250 GPM PUMPER, UNIT #950-07	REPLACE 98 SOUTHERN COACH 1250 GPM PUMPER, UNIT #962	REPLACE 97 SOLITHERN COACH 1250 CDM PLIMPER LINIT #95	CIDE ADDADATING	FIRE STATION RENOVATIONS	PROJECT NAME	
530,000	200,000	200,000	465,000	1,200,000	100,000	100,000	1,100,000	/ 10,000	715 000	370.000	640,000	200,000	150,000	630,000	250,000	200,000	0,000,000	0.050	275,000	275,000	14,560,000	10,360,000	2,000,000	2,200,000	14,385,954	550,000	1,698,000	5,525,000	6,612,954	7,366,000	60,000	11,000	31,300	31,300	31.000	31,000	28 700	28 700	36.500	36 500	101,000	467 500	467 500	935,000	467.500	467,500	467.500	467 500	3,300,000		ESTIMATE	PROJECT
Constitution of the constitution								BARTON TO THE PARTY OF THE PARTY.	and the commence of the same						a sa commence of management of the first of	THE THE PERSON NAMED IN COLUMN		and in classic and appropriate to proper to	0		0				2,314,588			all reference who considerates a conducta	2,314,588	0				-						The second second second second							the second secon	TO TAXABLE VIOLENCE PROPERTY.	The second secon			2015
			THE RESIDENCE AND ADDRESS.						STALL REAL PROPERTY AND ADDRESS OF THE PARTY A								8	8	0		0				4,162,269				4,162,269	153		AT WE AS PERSON NAMED AND ADDRESS OF THE PERSON NAMED IN COLUMN NAMED IN COLUM																of the second statement of the filling of the second	153	3	70.0	2016
The state of the s							700,000										0,245,914	222			0				136,097				136,097	4.234.847					A Webs Children or Colors												467 500	167 500	3,299,847		2017	2017
-				500,000							200.000					-	-		0		2,250,000	1,860,000	200,000	200,000	710,000	50,000	135,000	525,000	1		60,000	11,000			- 2000				30,300	36 500								-			(9 months)	2018
50,000		200,000		700,000				195,000	2000				75,000	150,000	And the state of t	200,000			25,000	25,000	1,250,000	850,000			710,000		160,000			36.500	-				-			00,000	OUS SE			and the state of the state of the state of							-		2019	2017 2018 2010
50,000			240,000	The second secon			400,000	3/0,000	370,000	195,000	420.000	200,000		145,000					25,000	25,000	1,250,000	850,000	200,000	200,000	700,000	50,000	. 150,000	500,000		28.700							20,700	28 700				Manager and the second control of									2020	2020
50,000	200,000		225,000		100,000			150,000	150,000		20.000	-	75,000		250,000	The arrange of the same of the		and the spirit of the transfer of the	25,000	25,000	1,250,000	850,000	200,000	200,000	700,000	50,000	150,000	500,000		28.700						20,100	007 86				and of the color and the color		Actions de contrar								2021	3034
50,000	***************************************					100,000			17.0,000	175 000				235,000				The state of the s	25,000		_						150,000		T	966.000					01,000	-							000,000	000							2202	ננפנ
50,000												-							25,000	25,000	1						153,000			31,000				01,00	31 000		-	-	-	-											2023	2012
50,000				-					and the second section of the second	-		-	1						25,000	25,000	1						150,000	ĺ	1	31 300				31.300					-	-		-									2024	2020 2021 2022 2022
50,000											-		The second second second				-		0 25,000		_					-	0 . 160,000	ļ	1	0 31,300			31 300	0				+	1	***************************************				and the character and the con-		1			-		2207	and a
8			-	*************	-	-				-	-	-	-				-		90	8	00	8	8	8	8	8	8	00		3		- 11	8	_	-	-	+	+	1	-	1		1	1	+		-					מין

CITY OF PENSACOLA LOCAL OPTION SALES TAX SERIES IV PLAN FY 2018 PROPOSED BUDGET

3	22	9	2	2	8 8	2	97	98	ይ	94	జ	92	9	2 8	8 8	8 8	2	8	8	3	2 2	2	2	2 8	9	2	77	76	75	74	73	72	71	70	69	68	67	ස	දු	29	ස	න	호	න	56	58	57	ଞ୍ଚ	ස	52	ន	
And the second s	a farmen en e	And the second s			Annual Strategic Company of the second Strategic Company of the Strateg	A comment of the comm			THE PERSON NAMED IN COMMERCIAL PROPERTY OF THE PERSON NAMED IN CO.						me en estado de destado en estado de estado de estado en estado en estado en estado en estado en estado en esta	The second secon		de para como como como como como como como com	The same of the sa	And a commence of the commence	NAME AND ADDRESS OF THE PARTY O		And the second of the second o		The second secon	The state of the s		allender i i di Minde Manado dendallere i i all'aditure i i diffici										and the second s		Management of the Control of the Con	And the second s		ACCOUNTS AND ACCOUNTS AND ACCOUNTS AND ACCOUNTS					Commence of the same of the sa				DEPARTMENT
SUB-TOTAL	TARK CICHWALK IMPROVEMENTS	GENERAL PARK IMPROVEMENTS	CAMORA UCUART	אַנייטייטייטייטייטייטייטייטייטייטייטייטייט	INCORPORATE TO SECONDARY	TOLEDO SOLIABE	TIPP N PARK	SEVILLE SOUARE	SANDERS BEACH PARK	PLAZA DE LUNA	OPERTO SQUARE	MORRIS COURT PARK	MIKALLA PAKK	MICAT CORE TAXX	MALIHOWO (KITY) TAXX	MAXILIME TAXX	MALLORY HEIGHTS TAXX #3 (SCENIC)	MALLORY HEIGHTS PARK #2 (GOYA)	MALLORY HEIGHTS PARK #1 (ROTHSCHILD)	MAGEETIELU	LONGHOLLOW PAHK	LEGION FIELD	LAVALLE I PARK	LAMANCHA SQUARE	KIWANIS PARK	JIM ALLEN PARK	HOLLIS T. WILLIAMS PARK	HITZMAN PARK	HIGHLAND TERRACE PARK	GRANADA SUBDIVISION PARK	FERDINAND PLAZA	FAIRCHILD PARK	ESTRAMADURA PARK	EASTGATE PARK	DURANT (REV) PARK (FORMERLY BARCIA PARK)	DUNWODY PARK	DUNMIRE WOODS	CORDOVA SQUARE	CHIMNEY PARK	CAMELOT PARK	BRYAN PARK	BILL GREGORY PARK	BELVEDERE PARK	BAYVIEWPARK	BAYCLIFF ESTATES PARK	BAY BLUFFS PARK	BARTRAM PARK	BAARS PARK	AVIATION PARK	ALABAMA SOUARE	PARK IMPROVEMENTS	PROJECT NAME
5,832,000	325,000	425,000	30,000	83,000	20,000	25,000	000 000	50,000	100.000	217,000	100,000	50,000	30,000	30,000	150,000	טטעונטטו	50,000	1,200,000	100,000	100,000	50,000	200,000	35,000	25,000	50,000	50,000	. 150,000	250,000	100,000	15,000	100,000	100,000	25,000	35,000	40,000	40,000	25,000	25,000	15,000	25,000	100,000	50.000	35,000	350.000	25,000	200,000	50,000	150,000	50,000	100,000		PROJECT ESTIMATE
0							the windle below department in contrast the								-			And Artificial and Manager 15 common																														The same of the party of the same of the s				2015
0							-		description of the property of									The state of the s							The second secon																											2016
0 0				-			-	1								-										-																						-	•			2017
	25,000	65,000				+								-				500,000														1							-									-				2017 2018 2019 (9 months)
	Γ	35,000			and the second second second second					50,000				30,000				700,000		100,000		200 000	-					250,000	100.000	1		***************************************			Land Control of the Party Cont			-	15,000			50,000		150,000				-	50.000			2019
		35,000			Principle - Abdenie of						1					100,000														in the second	and the same of th				40,000											:						2020
		35,000		-							100,000																150,000												-										100,00	100 000		2021
	Г	35,000				200,000	200.00	***************************************	Company of the property and		0							1	100,000	V	-					common man i and i and	0								A to be a subsequence										-			-		5.		2022
580,000					Annual and the same of the sam		2										-	-	7		50,000				-					15,000		100,000				Company and the company of the compa					-	-	Control of the Contro		***************************************	200,000	100,0	150 000				2023
		35,000		_	arterior and the commence of						-			-	150,000		THE COLUMN TWO COLUMNS TO THE COLUMN				9			25,000						8	1	20		-			İ					-		200,000	***************************************		50.000	3			-	2024
		30,000			the state of the s	And the second s	00,00	50,000							ŏ		50,000						35,000		50,000								25,000												25,000	- 18	5					2020 2021 2022 2023 2024 2025 ;
٦	۲	0					1	+	-	-	-				-	-	0			-	-		0	<u> </u>	0					-			0		-	1			Title The Control of	-	-	+	3	-	0		-		1	+	\dashv	

CITY OF PENSACOLA LOCAL OPTION SALES TAX SERIES IV PLAN FY 2018 PROPOSED BUDGET

140	39	138	137	136	135	134	133	132	131	130	129	128	127	126	125	124	123	122	121	120	119	118	117	116	115	<u>-1</u>	113	112	∄	3	9	8	107	6	ន	1		
AVAII ABI E BAI ANCE	FUND BALANCE FROM DEBT PROCEEDS	TOTAL SOURCES	SUB-TOTAL TRANSFERS IN	TRANSFER IN - CENTRAL SERVICES FUND (MOTOROLA)	PROJECTED AVAILABLE REVENUES - 11 YEAR	TOTAL PROJECTED USES	TOTAL PRINCIPAL	PRINCIPAL - CASH FLOW PROJECTS - \$8,450,000	PRINCIPAL - BAYVIEW RESOURCE CENTER - \$7,500,000 + 10% CONTINGENCY	PRINCIPAL - FIRE STATION #3 - \$3,000,000 + 10% CONTINGENCY	PRINCIPAL MOTOROLA	SUB-TOTAL USES	TOTAL INTEREST EXPENSE	INTEREST EXPENSE - CASH FLOW PROJECTS - \$8,450,000	INTEREST EXPENSE - BAYVIEW RESOURCE	INTEREST EXPENSE - FIRE STATION #3 - \$3,000,000 + 10% CONTINGENCY	INTEREST EXPENSE - MOTOROLA	TOTAL PROJECT ALLOCATIONS	TOTAL CAPITAL EQUIPMENT	DEPT. SUB-TOTAL	REPLACE 05 FO	REPLACE 03 FO	UPGRADE HVA	PUBLIC WORKS UPGRADE HVA	믔	OSC-REPLACE	ZERO TURN MOWER	FERTILIZER SPREACER	REPLACE 08 FO	REPLACE 03 C	PARKS & REC REPLACE 02 FO	CAPITAL EQUIPMENT	ECONOMIC DEVELOPMENT INITIATIVES	CITY-WIDE ADA IMPROVEMENTS	ENERGY CONSERVATION & EFFICIENCY IMPROVEMENTS	DEPARTMENT		
				(MOTOROLA)	rear .			450,000	R - \$7,500,000 + 10% CONTINGENCY) + 10% CONTINGENCY				CTS - \$8,450,000	INTEREST EXPENSE - BAYVIEW RESOURCE CENTER - \$7,500,000 + 10% CONTINGENCY	\$3,000,000 + 10% CONTINGENCY					REPLACE 05 FORD F350 TRUCK - UNIT #115-05	REPLACE 03 FORD F350 UTILITY TRUCK - UNIT #776-03	UPGRADE HVAC CONTROLS FOR CITY HALL	UPGRADE HVAC CONTROLS FOR FSC	1	OSC-REPLACE PULL BEHIND ROUGH MOWER	OWER	REACER	REPLACE 08 FORD ESCAPE - UNIT #515-08	REPLACE 03 CREW CAB PICKUP - UNIT #544-03	REPLACE 02 FORD CREW CAB PICKUP TRUCK - UNIT #519				MPROVEMENTS	PROJECT NAME		
1 640 000	26.461.000	87,363,480	363,480	363,480	87,000,000	112,184,480	26,461,000	8,450,000	8,250,000	3,300,000	6,461,000	85,723,480	4,525,526	1,577,100	1,489,246	618,900	840,280	81,197,954	8,529,000	359,000	38,000	37,500	245,000	38,500	170,000	50,000	15,000	7,000	28,000	35,000	35,000	8,000,000	8,850,000	1,100,000	5,000,000	ESTIMATE	PROJECT	CURRENT
21,01,000	6.461.000					2,314,588	0	0	0	•	0	2,314,588	0	0	0	0	0	2,314,588	0	0					0		41.0										2015	ACTUAL
		175,480	175,480	175,480		4,337,988	0	0	•	0	٥	4,337,988	175,480	0	•	0	175,480	4,162,508	0	0					0					:							2016	ACTUAL
		188,000	188,000	188,000		13,508,858	0					13,508,858	188,000				188,000	13,320,858	0	0					D												2017	PROJECTED
-0,000,000	20 000 000	5,200,000			5,200,000	7,860,400	1,546,400	0	0	0	1,546,400	6,314,000	492,500	129,600	125,000	49,900	188,000	5,821,500	529,000	359,000	38,000	37,500	245,000	38,500	170,000	50,000	15,000	7.000	28,000	35,000	35,000			100,000	825,000	(9 months)	2018	PROJECTED PROJECTED
		8,210,000			8,210,000	13,220,600	3,333,000	737,100	716,600	287,900	1,591,400	9,887,600	736,100	251,000	243,100	99,000	143,000	9,151,500	800,000	0					0							800,000	2,500,000	100,000	400,000		2019	PROJECTED
		8,374,200			8,374,200	10,302,400	3,432,200	759,200	738,700	296,500	1,637,800	6,870,200	641,500	231,400	223,000	90,400	96,700	6,228,700	000,008	0					0		had to be a second to the seco					800,000	700,000	100,000	400,000		2020	PROJECTED
		7,934,600			7,934,600	9,587,400	3,534,400	782,000	761,600	305,400	1,685,400	6,053,000	539,300	208,600	200,100	81,500	49,100	5,513,700	800,000	0					0		Control of the Contro					000,008	700,000	100,000	425,000		2021	PROJECTED
		7,556,100			7,556,100	8,229,100	1,905,000	805,400	785,100	314,500	0	6,324,100	433,100	184,200	176,500	72,400	0	5,891,000	800,000	0					0				M. C. Contract C. C. Castle, Mr. of Party			800,000	700,000	100,000	425,000		2022	PROJECTED
		7,341,500			7,341,500	7,001,000	1,963,000	829,600	809,400	324,000	0	5,038,900	374,900	159,800	152,200	62,900	0	4,664,000	800,000	0					0							800,000	700,000	100,000	425,000		2023	PROJECTED PROJECTED PROJECTED PROJECTED PROJECTED PROJECTED PROJ
		7,619,700			7,619,700	6,914,500	2,022,700	854,500	834,500	333,700	0	4,891,800	315,500	135,100	127,200	53,200	0	4,576,300	800,000	0					0							1		100,000	425,000		2024	PROJECTED
		7,714,200			7,714,200		2			343,700		4				43,200	0	4	800,000	0					0		and the second second					1		T	425,000		2025	PROJECTED
		7,9			7,9				œ			4,5						4,4														<u></u>	7	_	4		20	PRO



City of Pensacola

222 West Main Street Pensacola, FL 32502

Memorandum

File #: 17-00408

City Council

8/10/2017

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Member Sherri F. Myers

SUBJECT:

LOST IV FUNDING FOR BURGESS ROAD (MYERS)

RECOMMENDATION:

That City Council approve \$1,600,000 in unallocated LOST IV Funds from the 2017 budget for installation of sidewalks and drainage on Burgess Road from Sewell St. to Sanders St. In the alternative, that City Council remove \$1,600,000 from the proposed Bayview Resource Center allocation of \$8,250,000 and place this amount under a new line under Public Works entitled "Burgess Road Project" within the LOST IV Funding Plan.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Burgess Road is an 80 year old thoroughfare that is used by many, particularly children who walk, ride bicycles, and travel to three locale schools, including Workman Middle School, Holms Elementary and Washington High Schools.

Burgess Road is extremely dangerous for pedestrians and cyclist as most of the road has ditches for drainage on either side of the road. Over the past 20 years, residents of Burgess Road and Parker Circle Community have pleaded with the City for drainage and sidewalks on Burgess Road. At least three petitions signed by residents have been presented to the City Council and the Mayor.

Mayor Ashton Hayward has stood in the ditches along Burgess Road and witnessed firsthand the dangerous conditions of the road. For 6 years I have ask the City Council and the Mayor to fix Burgess Road. Several times this year, I have met, or spoke with Dick Barker, the City's CFO, and other city officials regarding the use of the \$ 1.6 million unallocated funds in the 2017 budget for Burgess Road. It is time. It is past time for the Council and the City of Pensacola to address the issue of Burgess Road. Commissioner Grover Robinson has allocated \$350,000 to fix Escambia County's portion of Burgess Road. Commissioner Robinson stepped up to the plate with these funds in 2011. It is time for the City to step up to the plate and protect our most vulnerable citizens; poor and underserved children.

In 2016, I asked the City to borrow against the LOST IV to address the safety issues of Burgess Road. I am asking again that the City borrow against the LOST IV to provide the funding in order to improve the functioning of this area and to enhance the safe travel to schools by neighborhood children. Burgess Road is in need of road repair, storm water updates and sidewalks.

Alternatively, in 2016 the City Council agreed to allocation \$6,050,000 of LOST IV funds for the Bayview Resource Center. The proposed budget presented to City Council identifies the amount allocated for the Bayview Resource Center to be \$8,250,000 under the year 2017; a difference of \$2,2000,000 not previously approved for allocation by the City Council.

This proposal take \$1,600,000 from the \$2,200,000 difference and creating a new line item under Public Works within the LOST IV Funding Plan, titling this line item "Burgess Road Project."

PRIOR ACTION:

November 2014 - Referendum extending the Local Option Sales Tax (LOST IV)

FUNDING:

Budget: \$0

Actual: \$1.6 million

FINANCIAL IMPACT:

\$1.6 million will be allocated for the Burgess Road project within the LOST IV Funding

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) LOST IV Proposed in 2017 budget document
- 2) PNJ Article 2014
- 3) Handouts from Council Member Myers

PRESENTATION: No



City of Pensacola

222 West Main Street Pensacola, FL 32502

Memorandum

File #: 17-00455 City Council 8/10/2017

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Member Sherri F. Myers

SUBJECT:

LOST IV FUNDING FOR BURGESS ROAD (MYERS)

RECOMMENDATION:

That City Council approve \$1,600,000 in unallocated LOST IV Funds from the 2017 budget for installation of sidewalks and drainage on Burgess Road from Sewell St. to Sanders St. In the alternative, that City Council remove \$1,600,000 from the proposed Pavement Management Program allocation of \$3,500,000 in FY 18 and place this amount under a new line under Public Works entitled "Burgess Road Project" within the LOST IV Funding Plan.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Burgess Road is an 80 year old thoroughfare that is used by many, particularly children who walk, ride bicycles, and travel to three local schools, including Workman Middle School, Holms Elementary and Washington High Schools.

Burgess Road is extremely dangerous for pedestrians and cyclist as most of the road has ditches for drainage on either side of the road. Over the past 20 years, residents of Burgess Road and Parker Circle Community have pleaded with the City for drainage and sidewalks on Burgess Road. At least three petitions signed by residents have been presented to the City Council and the Mayor.

Mayor Ashton Hayward has stood in the ditches along Burgess Road and witnessed firsthand the dangerous conditions of the road. For 6 years I have ask the City Council and the Mayor to fix Burgess Road. Several times this year, I have met, or spoke with Dick Barker, the City's CFO, and other city officials regarding the use of the \$ 1.6 million unallocated funds in the 2017 budget for Burgess Road. It is time. It is past time for the Council and the City of Pensacola to address the issue of Burgess Road. Commissioner Grover Robinson has allocated \$350,000 to fix Escambia County's portion of Burgess Road. Commissioner Robinson stepped up to the plate with these funds in 2011. It is time for the City to step up to the plate and protect our most vulnerable citizens; poor and underserved children.

In 2016, I asked the City to borrow against the LOST IV to address the safety issues of Burgess Road. I am asking again that the City borrow against the LOST IV to provide the funding in order to improve the functioning of this area and to enhance the safe travel to schools by neighborhood children. Burgess Road is in need of road repair, storm water updates and sidewalks.

Alternatively, the City Council agreed to \$15,000,000 for street resurfacing to take place in three (3) phases over the next 3 years. Within the LOST IV Funding Plan is a line for the Pavement Management Program with the stated purpose of, "Rehabilitation of existing city streets to improve existing roadway surface and extend the longevity of the City's infrastructure." \$3,500,000 is proposed to be spent in FY 18 under this program.

This proposal takes \$1,600,000 from the \$3,500,000 being proposed and creating a new line item under Public Works within the LOST IV Funding Plan, titling this line item "Burgess Road Project."

PRIOR ACTION:

November 2014 - Referendum extending the Local Option Sales Tax (LOST IV)

FUNDING:

Budget:

\$0

Actual:

\$1,600,000

FINANCIAL IMPACT:

\$1,600,000 will be allocated for the Burgess Road project within the LOST IV Funding

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) LOST IV Proposed in 2017 budget document
- 2) PNJ Article 2014
- 3) Handouts supplied by Councilwoman Myers

PRESENTATION: No