

**THE CITY OF PENSACOLA
COMMUNITY REDEVELOPMENT AGENCY
NOVEMBER 2017 - FINAL SUPPLEMENTAL BUDGET RESOLUTION EXPLANATION - FY 2017 NO. 2017-15 CRA**

FUND	AMOUNT	DESCRIPTION
A. COMMUNITY REDEVELOPMENT AGENCY FUND		
Estimated Revenues:		
Sale of Assets	470,431	Increase estimated revenue from Sale of Assets
Interest Income	9,316	Increase estimated revenue from Interest Income
Plaza DeLuna Concession	2,235	Increase estimated revenue from Plaza DeLuna Concession
Transfer In From Urban Core Redevelopment Trust Fund	(796)	Decrease estimated revenue from Transfer In From Urban Core Redev Trst
Total Estimated Revenues	481,186	
Fund Balance	(481,186)	Decrease appropriated Fund Balance.
Total Estimated Revenues and Fund Balance	0	
B. URBAN CORE REDEVELOPMENT TRUST FUND		
Estimated Revenues:		
Interest Income	(796)	Decrease estimated revenue from Interest Income
Total Estimated Revenues	(796)	
Appropriations:		
Transfer to CRA Fund	(796)	Increase appropriation for Operating Expenses
Total Appropriations	(796)	
C. EASTSIDE TIF FUND		
Estimated Revenues		
Interest Income	500	Increase estimated revenue from Interest Income
Total Estimated Revenues	500	
Fund Balance	(500)	Decrease appropriated Fund Balance.
Total Estimated Revenues and Fund Balance	0	
D. WESTSIDE TIF FUND		
Estimated Revenues		
Interest Income	500	Increase estimated revenue from Interest Income
Total Estimated Revenues	500	
Appropriations		
Operating Expenses	(4,500)	Decrease appropriation for Operating Expenses
Transfer to CRA Debt Service Fund	5,000	Increase appropriation for Transfer to CRA Debt Service Fund
Total Appropriations	500	
E. CRA DEBT SERVICE FUND		
Estimated Revenues		
Transfer in From Westside TIF Fund	5,000	Increase estimated revenue from Transfer In From Westside TIF Fund
Total Estimated Revenues	5,000	
Appropriations		
Interest Expense	5,000	Increase appropriation for Interest Expense
Total Appropriations	5,000	