

Community Redevelopment Agency FY2018-19 Project List and Budgetary Allocations

URBAN CORE CRA

	FY 2018 BEGINNING BUDGET AND APPROVED PROJECTS	FY 2019 PROPOSED
CRA FUND/TIF		
Personal Services	\$257,300	\$274,200
Operating Expenses	\$577,000	\$635,600
Capital Projects	\$0	\$0
Allocated Overhead	\$168,500	\$168,500
Urban Core Revenue Bond Debt Service		
Community Policing	\$100,000	\$100,00
Commercial Façade Improvement Program	\$150,000	\$50,000
CRA Overlay of Design Standards	\$65,000	-
Residential Property Improvement Program	\$70,000	\$70,000
UC REDEVELOPMENT BOND, 2017		
<i>Streetscape Redevelopment Projects</i>		
<i>Affordable Housing Infill Program</i>		

WESTSIDE CRA

	FY 2018 BEGINNING BUDGET AND APPROVED PROJECTS	FY 2019 PROPOSED
WS CRA FUND/TIF		
Personal Services	\$27,200	\$26,500
Operating Expenses	\$4,200	\$17,800
Capital Projects	\$0	\$0
Allocated Overhead	\$700	\$700
Westside Revenue Bond Debt Service	\$275,000	\$279,500
Community Policing	\$15,000	
Hazardous Tree Program	\$10,000	
Commercial Façade Improvement Program	\$40,000	

CRA Overlay of Design Standards	\$25,000	
INNER CITY HOUSING INITIATIVES FUND		
Residential Property Improvement Program	\$440,000	
WS REDEVELOPMENT BOND, 2017		
<i>Streetscape Redevelopment Projects</i>		
<i>Affordable Housing Infill Program</i>		
<i>Commercial Redevelopment Infill Program</i>		
LOST		
<i>West Cervantes Corridor Improvements</i>	\$1,500,000	

EASTSIDE CRA

	FY 2018 BEGINNING BUDGET AND APPROVED PROJECTS	FY 2019 PROPOSED
ES CRA FUND/TIF		
Personal Services	\$27,200	\$26,500
Operating Expenses	\$2,500	\$25,500
Capital Projects	\$0	\$0
Allocated Overhead	\$900	\$900
Westside Revenue Bond Debt Service	\$90,000	\$89,500
Residential Property Improvement Program	\$300,000	
CRA Overlay of Design Standards	\$25,000	
ES REDEVELOPMENT BOND, 2017		
<i>Chappie James Parking Expansion</i>	\$440,000	