Project Update

City Council Agenda Conference April 9, 2018

Baywoods Gully

Location: District 3 Current Status: Complete Cost: \$1,954,908 (Baywoods); \$342,557 (Carpenter's Creek)

Funding Source: USDA NRCS Grant

Note: Erosion repair and bank stabilization secured home sites, roads and utilities. Unique funding source allowed City to improve private property



R Street at Maggie's Ditch Stormwater Project

Location: District 7

Current Status: 95% complete

Next Milestone: Final fence/railing installation & site clean up

Anticipated Completion: April 2018

Budget: \$597,719

Funding Source: NFWF

Note: Underground treatment unit will remove an estimated 20 tons of solids annually that would otherwise enter Bayou Chico



R Street at Maggie's Ditch Stormwater Project



Bill Gregory Park

Location: District 7 Current Status: 75% Complete Next Milestone: Finish Pond Excavation, Begin Landscape Installation Anticipated Completion: June 2018 Budget: \$1,693,265 Funding Source: NFWF Note: Stormwater treatment for a 37acre area currently discharging

untreated runoff into Bayou Chico



Gaberonne Swamp

Location: District 3

Current Status: Phase 3 – re-route stormwater from Langley

Next Milestone: Begin construction

Anticipated Completion: December 2018

Budget:\$1,784,118

Funding Source: FDEP TMDL Project and the Section 329 Grant Program

Note: Wetland restoration, stormwater treatment, East Pensacola Bay sediment reduction

Gaberonne Swamp Stormwater Pensacola Bay WATERSHED IMPROVEMENT PROJECT



The City of Pensacola has a history of urban settlement dating back 300 years. In this coastal community, tropical storms and hurricanes remind residents of the importance of managing large volumes of rainwater produced in short periods. Urbanization has pressured both natural and man-made systems to handle increasing amounts of runoff carrying complex pollutants.

The City of Pensacola identified Gaberonne Swamp as an area needing improvements to restore a healthy wetland ecosystem and reduce polluted stormwater runoff into Pensacola Bay. Grant funding has allowed the City to install a phased project to collect and treat stormwater. This will reduce the amount of pollution entering the Bay. Phases include:

•Expanding the existing Spanish Trail stormwater pond.

- Retrofitting the existing stormwater collection & conveyance system with the installation of a new stormwater treatment vault under Manolete Street. This includes a "roadway diet" to reduce pollution by decreasing roadway widths.
- Demolition and relocation of an existing ECUA-owned lift station near the Montage subdivision and construction of a new retention pond. This new pond will take water from Scenic Heights and Langley Avenue, via installation of a new stormwater collection and conveyance system.
- •Cleaning out and reshaping the existing stormwater pond at the intersection of US 90 (Scenic Highway) and Langley Avenue.
- •Water leaving new and rebuilt stormwater ponds will flow through the Gaberonne Swamp system. This provides a "treatment train" effect for improved stormwater treatment.

A Stormwater Management Improvement Plan was developed and is posted on the City of Pensacola web site. http://www.cityofpensacola.com/178/Stormwater

This aerial image shows the limits of Gaberonne Swamp (outline in blue) and the surrounding development and bay, Google Earth photo.

Lee Street

Location: District 7

Current Status: Completed appraisals and working through process to acquire properties

Next Milestone: Acquire properties, put project out for bid

Anticipated Completion: Mid 2019

Budget:\$1,549,445

Funding Source: FEMA HMGP Grant

Note: 2014 flood-related project; City able to use NFWF for funding match



Fisher & Cross

Location: District 5

Current Status: Phase 1 was approved by FEMA. All Phase 2 documents have been submitted to FEMA

Next Milestone: FEMA approval to proceed with Phase 2

Anticipated Completion: 2021

Budget: \$1,387,206 (awaiting FEMA award)

Funding Source: FEMA HMGP Grant

Note: 2014 flood-related project; City used NFWF money as matching funds; priority project based on the number of people impacted



Sanders Beach Pier

Location: District 7

Current Status: Engineering & Design

Next Milestone: Design Completion - mid April

Anticipated Completion: Summer, 2018

Budget: \$200,000 estimate

Funding Source: LOST IV

Note: Project scope was expanded to address the drainage issue on the park's west side



Aviation Park Renovation

Location: District 1 Current Status: 80% Complete Next Milestone: Play rockers installation Anticipated Completion: May 2018 Budget: \$30,000

Funding Source: LOST IV

Note: Work includes: monument restoration; sod, concrete, and irrigation work; replacing new shade sails; ADA access to benches and picnic tables; 3 play rockers installed; tower painted; tower radio repaired; and runway lines painted



Morris Court Park

Location: District 7

Current Status: Finalizing design concept

Next Milestone: Construction Anticipated Completion: Fall, 2018 Budget: \$300,000 Funding Source: LOST IV Note: May use some CDBG funding to reduce LOST expenditures



Gull Point Community Center Renovations

Location: District 3

Current Status: Finalizing construction documents

Next Milestone: Construction Advertising - April, 2018

Anticipated Completion: November, 2018

Budget: \$195,000

Funding Source: LOST IV



Chappie James Museum and Flight Academy

Location: District 6

Current Status: Construction completed; leases signed; keys distributed

Next Milestone: Groups to move in and open

Budget: \$1.1 million

Funding Source: CRA

Note: Museum plans soft opening in early June; full opening in February 2019



Sanders Beach-Corrine Jones Resource Center, Event Room Floor Replacement

Location: District 7

Current Status: Application of floor finishes

Next Milestone: Completion

Anticipated Completion: April 10

Budget: \$95,000

Funding Source: Insurance Proceeds/Budget



Road Resurfacing

Location: City-wide Current Status: 2 of 3 phases complete Next Milestone: Complete work on groups 4,5,6 Anticipated Completion: End of year Budget: \$17.3 million Funding Source: Local Option Gas Tax; LOST IV Note: Need to continue to resurface approximately 100 blocks/year to

maintain overall street quality

Natural Gas Pipeline Replacement

Location: City-wide

Current Status: Work continues on all 3 sections

Next Milestone: Complete sections A & B (May)

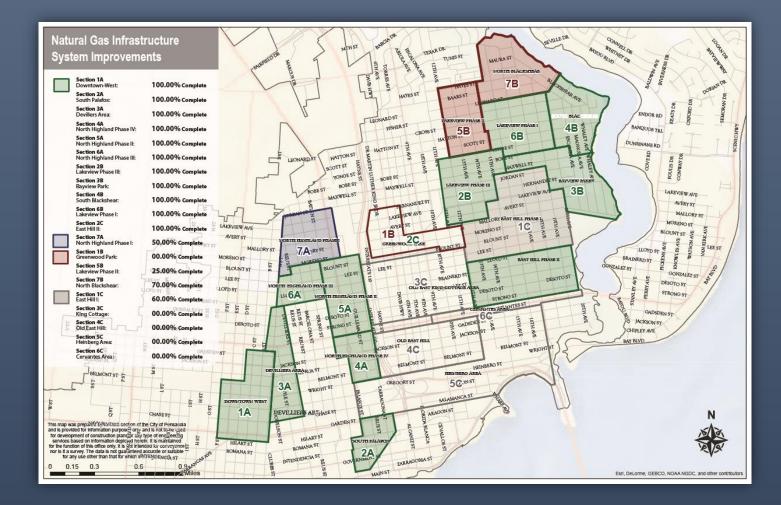
Anticipated Completion: February 2019

Budget: \$15 million

Funding Source: Bond revenue

Note: Opportunity to expand services to customers (high pressure)

Accelerated schedule to complete cast iron replacement



Ferry Landing

Location: District 6

Current Status: Landside facility construction

Next Milestone: Substantial completion Anticipated Completion: October 2018 Budget: \$3,552,000

Funding Source: Federal & State grants, CRA

Note: Dock was completed in January 2018. Temporary facilities are being installed this week. Ferry service set to begin May 18



Bayview Community Center

Location: District 4

Current Status: Out for bid

Next Milestone: Construction contract award

Anticipated Completion: Spring, 2019 Budget: \$8.2 million

Funding Source: LOST IV



Fire Station #3

Location: District 3 Current Status: Foundation/footings poured Next Milestone: Vertical construction Anticipated Completion: October 2019 Budget: \$3,194,000 Funding Source: LOST IV



Fire Apparatus

Location: District 3 Current Status: Engines 3 & 4 delivered Next Milestone: Watch training classes Fully Operational: April 12 Cost: \$425,787 per Apparatus - total of \$851,574 Funding Source: LOST IV



Condemned Property Demolition

Location: City-wide

Current Status: 40 properties on the list

Next Milestone:

Anticipated Completion: 2020

Budget: \$40,000

Funding Source: General fund

Note: Goal is an average of 2 properties per month; Can accelerate if CRA tackles properties within the CRA; Economic conditions are encouraging private acquisition and demolition

