COMMUNITY DEVELOPMENT BLOCK GRANT 2018 - 2019 ANNUAL ACTION PLAN

(October 1, 2018 - September 30, 2019)

CITY OF PENSACOLA:

Marcie Whitaker, Administrator Housing Division City of Pensacola

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Date: August 15, 2018

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan contains a description of resources to be allocated for programmatic activities to address affordable housing and community development needs for low/moderate income families within the jurisdiction for the period October 1, 2018 to September 30, 2019. As indicated throughout the plan, the limited resources of local non-profits and the private and public sector greatly impact the ability to address the unmet needs in the jurisdiction.

As a member of the Escambia Pensacola Consortium, the City works cooperatively with Escambia County to assist residents in attaining decent affordable housing, a suitable living environment, and expanded economic opportunities.

The Plan identifies key community partners that contribute their expertise and assistance to the local jurisdiction to address the needs identified herein.

2. Summarize the objectives and outcomes identified in the Plan

The major plan activities address the following needs: affordable housing opportunities for both renter and homeowners; community development needs within designated areas and eligible neighborhoods; needs to provide assistance for underserved populations; and opportunities and programs to support self-sufficiency. As evidenced throughout the plan, the need for affordable housing for extremely low, very low, and low/moderate income residents is a pressing issue for the jurisdiction. Housing needs are discussed in depth in Sections AP 20, AP 35, and AP 38.

Community development needs to support reinvestment in the City's redevelopment areas and associated business districts are discussed in Sections AP 20, AP 35, and AP 50. Concentrations of poverty are identified on the western and northwestern jurisdictional boundary between the City and Escambia County. Coordinated efforts will be pursued to provide enhancements to these areas through both public facility and public service activities with the goal of assisting these residents with attaining self-sufficiency.

3. Evaluation of past performance

Goals were assessed based upon an in depth review of the community's needs as presented in this plan. Specific activity selection was based upon an evaluation of the activity in meeting the needs of the community to address affordable housing and community development shortfalls. Support for the

housing rehabilitation program was based upon a review and evaluation of the decades of experience the City has in managing and implementing this program with over 1,000 homeowners having successfully completed participation. Based on input from the citizens, City staff, and elected representatives, improvements to public facilities were identified as activities needed to support reinvestment in designated redevelopment areas and income eligible neighborhoods throughout the jurisdiction. Public service activities supported in the plan continue to provide much needed assistance to underserved populations within the City including elderly and/or disabled and low/moderate income residents.

The activities presented in the plan will be reviewed annually to determine the viability and success in addressing the needs of low/moderate income residents within the jurisdiction. These activities will be revised to address the changing needs of the community, within funding limitation.

4. Summary of Citizen Participation Process and consultation process

Citizen participation was achieved through various methods. Multiple public meeting were held in relation to the development of the 2018 - 2019 Annual Action Plan. The City of Pensacola participated in conjunction with Escambia County in all meetings held within Escambia County. Upon receipt of the jurisdiction's allocation notice, the proposed plan summary was advertised for a 30 day comment period. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

A public meeting and public hearing were held March 20, 2018 and May 22, 2018, respectively, where input from community organizations, nonprofits, and citizens was solicited for preparation of the Annual Action Plan.

Local participation has been greatly expanded with the use of local government websites where access to all types of planning documents, budgets, compliance reports, and program implementation summaries are readily available for public review.

5. Summary of public comments

During the public meetings, service providers shared program information, discussed the unmet needs in the community, and the need for continued financial support. General group discussion occurred at the public hearing regarding development activity in the City's Belmont and Westside neighborhoods.

Attendees expressed support for the proposed projects.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were rejected.

7. Summary

Activities presented in the Annual Action Plan are generally available to assist low/moderate income families within the jurisdiction by supporting development or rehabilitation of affordable housing, providing suitable living environments, and creating opportunities to achieve and or maintain self-sufficiency.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PENSACOLA	Housing Division

Table 1 – Responsible Agencies

Narrative

The City of Pensacola Division of Housing serves as the administrator for the City's Community Development Block Grant (CDBG) allocation and is a member of the Escambia Pensacola Consortium.

Consolidated Plan Public Contact Information

City of Pensacola Division of Housing

420 W. Chase Street

P.O. Box 12910

Pensacola, FL 32521 - 0031

850 -858-0323

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Consultation of the plan began in March 2018 and was achieved through a variety of strategies, including public meetings and one on one meetings. Outreach was made to other City Departments and Divisions and Office of the Mayor in relation to the development of the 2018 - 2019 Annual Action Plan. Efforts were made to contact appropriate parties for input.

A public meeting and a public hearing were held in relation to the development of the 2018 - 2019 Annual Action Plan. Local service providers, nonprofits, and citizens, were in attendance at the public meetings. The City of Pensacola, as a member of the Escambia - Pensacola Consortium, participated in conjunction with Escambia County in all meetings held within Escambia County.

One public meeting was held March 20, 2018 where input from community organizations, nonprofits, and citizens was solicited for preparation of the 2018 - 2019 Annual Action Plan. A public hearing was held May 22, 2018 where the proposed Annual Action Plan was presented and public comment was solicited. The proposed plan activities and budgets was advertised for a 30 day public review and comment period. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The Housing Administrator has ongoing discussions with the Executive Director of Area Housing Commission, the public housing agency for the jurisdiction, to determine how to meet the housing needs of the underserved residents in the community. As a member of the Consortium, the City supports the long standing relationships that have been developed with other governmental units, paid and unpaid volunteer based non-profit organizations, quasi-public entities, private interests, public and private employment and training agencies, the educational sector , and community interest groups to address the needs of the community. A cooperative approach is necessary to address the housing and community needs which greatly exceed the available resources.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Housing Administrator serves as a board member for Opening Doors Northwest Florida (formerly EscaRosa Coalition on the Homeless), which serves as the lead agency for the Continuum of Care (CoC). The Administrator routinely attends board and general homeless coalition meetings where the needs in

the community are presented and discussed. These discussions regularly lead to the development of programs which then are used to address the needs of this underserved population.

The Housing Administrator participated in planning meetings for the development of the CoC's Coordinated Entry System which was completed in December, 2017. The system establishes a framework for assessing and prioritizing the homeless individuals and families seeking assistance from the participating area service providers. The process includes a preliminary assessment, prioritization and placement on a by-name list based upon the acuity score, referral for housing, data management, and evaluation measures. The system offers a charted referral path for the individual to the area service providers.

In coordination with the VA, the Housing Division administers 189 HUD – VASH vouchers used to address housing needs of homeless veterans in the community. During October, 2017, the Housing Division submitted a Letter of Interest to HUD to receive an additional allocation of HUD - VASH vouchers which were subsequently awarded.

In October, 2017, the City allocated \$100,000 from the City's General Fund to the CoC lead agency in support of their "I Care" program which provides outreach and rapid rehousing opportunities for homeless families in the jurisdiction.

During the March 20, 2018 public meeting and May 22, 2018 public hearing, the Emergency Solution Grant funding for FY 2018 - 2019 was covered.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The community did not meet program threshold requirements necessary to receive these funds. The funds will be allocated to the state. Historically, the CoC has been successful in receiving ESG funds awarded through the state.

The City's Housing Administrator is a board member for the lead agency for the CoC and participates in discussions regarding allocation of funding; performance standards and evaluation outcomes; and the development of funding policies and procedures for the administration of HMIS.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	2 – Agencies, groups, organizations who participa Agency/Group/Organization	Area Housing Commission		
_	Agency/Group/Organization Type	PHA		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City Housing Administrator routinely consults with the Executive Director of the Area Housing Commission regarding housing needs in the community.		
2	Agency/Group/Organization	AMR AT PENSACOLA, INC		
	Agency/Group/Organization Type	Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.		
3	Agency/Group/Organization	COMM. EQUITY INVESTMENTS, INC		
	Agency/Group/Organization Type	Housing Services - Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.		
4	Agency/Group/Organization	COUNCIL ON AGING OF WEST FLORIDA, INC.		
	Agency/Group/Organization Type	Services-Elderly Persons		

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representatives from Council on Aging attended the March and May public meetings. The City has a long standing partnership with this agency which provides services to a critical population in the community.		
5	Agency/Group/Organization	Catholic Charities of Northwest Florida, Inc.		
	Agency/Group/Organization Type	Housing Services - Housing		
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied Youth		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Non-Homeless Special Needs The City participates in ongoing coordination with this agency to address the unmet needs of residents.		
6	Agency/Group/Organization	ESCAMBIA COUNTY		
	Agency/Group/Organization Type	Other government – Local		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy		

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates as a member of the Escambia Pensacola Consortium with this organization to address the unmet needs of residents.
7	Agency/Group/Organization	Opening Doors Northwest Florida, Inc. (formerly EscaRosa Coalition on the Homeless, Inc.)
	Agency/Group/Organization Type	Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City Housing Administrator serves on the Board and meets on a regular basis with representatives from Opening Doors to address unmet needs in the community.
8	Agency/Group/Organization	Loaves and Fishes Soup Kitchen, Inc.
	Agency/Group/Organization Type What section of the Plan was addressed by Consultation?	Housing Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.

9	Agency/Group/Organization	Pensacola Habitat for Humanity
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
10	Agency/Group/Organization	Waterfront Rescue Mission
	Agency/Group/Organization Type	Housing Services – Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
11	Agency/Group/Organization	CIRCLE, INC
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Circle, Inc. serves on the Affordable Housing Advisory Committee and provides input to address unmet needs in the community.

12	Agency/Group/Organization	Community Action Program Committee, Inc.		
	Agency/Group/Organization Type	Housing Services – Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Community Action Program Committee serves on the Affordable Housing Advisory Committee and provides input to address unmet needs in the community.		
13	Agency/Group/Organization	Escambia County Housing Finance Authority		
	Agency/Group/Organization Type	Housing Services – Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representatives from the Escambia County Housing Finance Authority are routinely consulted to provide input to address the unmet needs in the community. These discussions resulted in the City and Authority entering into an interlocal agreement to support the development of affordable owner occupied housing within the jurisdiction.		

Identify any Agency Types not consulted and provide rationale for not consulting

All interested parties were invited to attend the public meeting and public hearing.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Opening Doors Northwest Florida, Inc. (formerly EscaRosa Coalition on the Homeless)	As members of the Consortium ongoing coordination is accomplished and overlaps the goals.
Westside Community Redevelopment Plan	City CRA Board and Staff	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Public Services, and Public Facilities.
2010 Community Redevelopment Plan	City CRA Board and Staff	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Public Services, and Public Facilities.
Eastside Neighborhood Plan	City CRA Board and Staff	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Public Services, and Public Facilities.
Urban Infill and Redevelopment Plan	City CRA Board and Staff	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Public Services, and Public Facilities.

Table 3 - Other local / regional / federal planning efforts

Narrative

The Housing Division reviewed the above referenced plans in preparation of the Annual Action Plan.

The City of Pensacola closely coordinated with Escambia County in the preparation of the 2018-2019 Annual Action Plan as an adjacent unit of local government. In addition to community participation, input was also gathered from City Divisions, Departments, Office of the Mayor, and the Community Redevelopment Agency.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation was achieved through various methods. Multiple public meetings were held in relation to the development of the 2018 - 2019 Annual Action Plan. The City of Pensacola participated in conjunction with Escambia County in all meetings held within Escambia County.

Upon receipt of the jurisdiction's allocation notice, the proposed plan summary was advertised for a 30 day comment period. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

A public meeting and public hearing were held March 20, 2018 and May 22, 2018, respectively, where input from community organizations, nonprofits, and citizens was solicited for preparation of the Annual Action Plan.

Local participation has been greatly expanded with the use of local government websites where access to all types of planning documents, budgets, compliance reports, and program implementation summaries are readily available for public review.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/at	Summary of	Summary of comments	URL (If applicable)
			tendance	comments	not	
				received	accepted	
					and reasons	
1	Newspap	Non-	March 3,	No	N/A	
	er Ad	targeted	2018	comments		
		/broad	publication	received in		
		community	in Pensacola	response to		
			News	the ad.		
			Journal			
			Escambia			
			Consortium			
			public			
			planning			
			process and			
			dates of			
			public			
			meetings,			
			including			
			March 20,			
			2018 in			
			Pensacola/E			
			scambia			
			County and			
			March 15,			
			2018 in			
			Santa Rosa			
			County.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/at	Summary of	Summary of comments	URL (If applicable)
0.00.			tendance	comments	not	
				received	accepted	
					and reasons	
2	Newspap	Non-	May 19,	No	N/A	
	er Ad	targeted	2018	comments		
		/broad	publication	received in		
		community	in Pensacola	response to		
			News	the ad.		
			Journal of			
			City of			
			Pensacola			
			and			
			Escambia			
			Consortium			
			Proposed			
			Annual			
			Action Plan			
			Summary			
			and			
			notification			
			of the public			
			hearing May			
			22, 2018.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/at	Summary of	Summary of comments	URL (If applicable)
			tendance	comments	not	
				received	accepted	
					and reasons	
3	Public	Non-	On March	Service	No	
	Meeting	targeted/	20, 2018	providers	comments	
		broad	attendees	shared	were	
		community	representing	program	rejected.	
			citizens and	information		
			service	and		
			agencies	discussed		
			participated	the unmet		
			in the public	needs in the		
			meeting.	community.		
			The meeting			
			was held at			
			the City of			
			Pensacola			
			Housing			
			Office.			
			Attendees			
			were			
			provided a			
			summary of			
			the planning			
			process,			
			purpose,			
			historic			
			overview of			
			funded			
			activities,			
			and funding			
			resources.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/at tendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Internet Outreach	Non- targeted/ broad community	City of Pensacola and Escambia Consortium Annual Action Plan notification of the public meeting was posted to the City's website calendar and Housing's webpage.	No comments were received.	N/A	http://cityofpensacola .com/129/Housing https://www.cityofpe nsacola.com/calendar .aspx

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/at tendance	Summary of comments received	Summary of comments not accepted	URL (If applicable)
				received	and reasons	
5	Public Hearing	Non- targeted/ broad community	On May 22, 2018 attendees representing elderly services, fair housing services, and the public attended the hearing. The hearing was held at the City of Pensacola Housing Office. The City of Pensacola and Escambia County 2018/2019 Proposed Annual Action Plans were presented for comment from the public.	General discussion regarding projects and budgets and developmen t activity in the City's Belmont and Westside neighborho ods.	No comments were rejected.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Community Development Block Grant (CDBG) resources will be utilized to accomplish long range local affordable housing and community development activities for the period October 1, 2018 through September 30, 2019. For Fiscal Year 2018 - 2019, funding will be used to support community development and public service activities within the City to include the following: Housing Rehabilitation for owner occupied single family structures; Public Facilities and Improvements to support neighborhood improvements in eligible areas within the jurisdiction; Public Services activities including funding to support Council on Aging of West Florida, Inc.'s nutritional service programs; Homebuyer and Foreclosure Prevention education and counseling; Temporary Relocation to support housing rehabilitation programs, and grant administration and program management.

Long term funding allocations will continue to be coordinated with Escambia County, the Consortium lead, to assure the maximum benefit within the community as a result of the limited resources made available to support eligible activities from all public, private, and non-profit resources.

Anticipated Resources

Source	Uses of Funds	Expected Amount Available Year 1			Expected	Narrative	
of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan	Description
						\$	
Public Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	711,416	100,000	25,000	836,416	711,416	The funds will be used to support eligible activities for low moderate income residents and areas within the community.
	of Funds	Public Federal Planning Economic Development Housing Public Improvements Public	of Funds Public Acquisition Admin and Planning Economic Development Housing Public Improvements Public	of Funds Public Acquisition Admin and Planning Economic Development Housing Public Improvements Public	of Funds Public Acquisition Federal Alminand Planning Economic Development Housing Public Improvements Public Improvements Public	Public Federal Acquisition Admin and Planning Economic Development Housing Public Improvements Public	of Funds Punds Annual Allocation: \$ S S S S S S S S S S S S S S S S S S

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

When eligible, CDBG funds will be used as leverage in conjunction with City general fund allocations, local option sales tax funds, tax increment financing allocations, and other grant resources to complete community development activities, address housing needs, and provide services to meet the needs of City residents.

State funds received as an allocation from Florida Housing Finance Corporation's State Housing Initiatives Partnership program are used by the Consortium as match for the HOME Investment Partnerships Program allocation.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

During FY 2017, the City entered into a sales agreement with a developer for the sale of a former school site encompassing a city block to support redevelopment in the Westside Community Redevelopment Area. The developer plans to construct up to 30 single family homes which will be made available to market rate and moderate income homebuyers. The City discounted the sales price for six of the lots to support the affordability component of the development.

In October, 2017, the City entered into an Interlocal Agreement with the Escambia County Housing Finance Authority to support development of affordable housing in the jurisdiction and increase homeownership opportunities. In support of the Authority's Urban Infill program, the City is making available City owned property for development of affordable infill owner occupied housing.

Discussion

The City, in its 2018-2019 Annual Action Plan and as a member of the Consortium, supports the Consortium's major plan priorities to include the following: rehabilitation of homeowner occupied substandard housing for families with incomes between 0-80% of the local median; promote new construction, homebuyer assistance, and acquisition/rehabilitation activities to support affordable homeownership for families with incomes primarily between 50-80% of median; expand below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition, rehabilitation and/or new construction of units; enhance the availability of rental assistance for very low income families; support development of housing for underserved populations in the community; support reinvestment in distressed neighborhoods; and undertake a variety of targeted public facilities and infrastructure, public service, and community development activities primarily for the benefit of lower income residents.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic Area	Needs	Funding	Goal Outcome
Order	Jour Hairie	Year	Year	category	Scopiupilic Alea	Addressed	i unumg	Indicator
1	Housing Rehabilitation	2015	2019	Affordable Housing Non- Homeless Special Needs	Westside Redevelopment Area Eastside Redevelopment Area Urban Core Redevelopment Area Community Redevelopment Plan 2010 Income eligible Citywide	Housing	CDBG \$337,421	Homeowner Housing Rehabilitation: 15 Household Housing Units
2	Public Service: Council on Aging of West Florida,	2015	2019	Non- Homeless Special Needs	Income eligible Citywide	Public Service	CDBG: \$70,000	Public service activities for Low/Moderate Income Housing Benefit: 740 Households Assisted
3	Homebuyer and Foreclosure Prevention Counseling	2015	2019	Non- Homeless Special Needs	Income eligible Citywide	Public Service	CDBG \$36,712	Homelessness Prevention: 80 Persons Assisted
4	Public Facilities and Improvements	2017	2019	Non-Housing Community Development	Westside Redevelopment Area Eastside Redevelopment Area Urban Core Redevelopment Area Community Redevelopment Plan 2010 Income eligible Citywide	Public Facilities and Improvements	CDBG \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 persons assisted

5	Temporary	2018	2019	Affordable	Westside	Housing	CDBG:	Homeowner
	Relocation			Housing	Redevelopment	Temporary	\$25,000	Housing
					Area	Relocation		Rehabilitated
					Eastside			Benefit: 10
					Redevelopment			Household
					Area			housing units
					Urban Core			mousing arms
					Redevelopment			
					Area			
					Community			
					Redevelopment			
					Plan 2010			
					Income eligible			
					Citywide			
6	Grant	2015	2019	City wide	Income eligible	Housing	CDBG:	Other:
	Administration			eligibly	citywide	Public Service	\$142,283	
	and			where there		Public		
	Management			is need.		Facilities and		
						Improvements		
						Removal of		
						Slum and		
						Blight		
						Temporary		
						Relocation		

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Rehabilitation
	Goal Description	Provide assistance to low moderate income families to repair and rehabilitate owner occupied residences.
2	Goal Name	Public Service: Council on Aging of West Florida,
	Goal Description	Provide funds to support programs which provide nutritional services to elderly and/or disabled residents living within the jurisdiction.
3	Goal Name	Homebuyer and Foreclosure Prevention Counseling
	Goal Description	Provides group and individual counseling and educational opportunities regarding home buying and foreclosure prevention through the City's Homebuyer's Club and Foreclosure Prevention Program.
	Goal Name	Public Facilities and Improvements

4	Goal Description	Support neighborhood improvement projects within CDBG eligible neighborhoods. Project may include activities that address the removal of slum and blight; street rehabilitation/reconstruction including the installation of handicap curb cuts and related improvements; sidewalk construction; sanitary sewer and/or stormwater drainage improvements; park improvements; and street lighting.
5	Goal Name	Temporary Relocation
	Goal Description	Funds support temporary relocation for families whose dwelling units are being rehabilitated through the City's Housing Rehabilitation Program and HOME Reconstruction Program.
6 Goal Name Grant Administration and Management		Grant Administration and Management
	Goal Description	Provide funding to ensure proper fiscal and programmatic management of the various activities undertaken with grant funds. Includes personnel services and operational expenses.

Table 7 - Goal Descriptions

Estimate the number of extremely low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

As indicated by HUD's Comprehensive Housing Affordability Strategy (CHAS) 2010-2014 ACS data, there are 22,060 households within the City. 59% of City residents are homeowners and 41% are renters. Of those households, 40% report incomes at or below 80% of area median. The American Community Survey (ACS) 5 Year Estimates from 2012-2016 data shows that 67% of the City's housing stock was built prior to 1980. Almost a third (27%) of low income City residents, households at or below 80% of area median income, has as least one of four housing problems associated with their dwelling. These older homes also present the additional challenge of lead based paint hazards. Much of the older housing stock is located in one of the City's designated redevelopment areas and has been identified as needing rehabilitation.

Within the City, single family detached housing comprises a majority (70%) of the housing stock, while complexes with 10 or more units comprises only 13%. Survey data indicates that 41% of renter households with income at or below 80% of area median are cost burdened. With 41% of the households residing in rental units and the lack of rental complexes, many families are being housed in older single family dwellings.

Due to the age of the housing stock and the need to maintain a supply of affordable housing for both rental and home ownership purposes, this plan supports the need for home ownership assistance, homeowner rehabilitation, and rental assistance programs. As presented in Table 6. Goal Summary, the City plans to assist 15 low income families through the residential rehabilitation program during the 2018 - 2019 plan year. The City, as a member of the Escambia-Pensacola Consortium, will continue to collaborate with the County to address affordable housing needs throughout the community.

The City administers the Section 8 Housing Choice Voucher program county-wide which provides extremely low (30% AMI) and very low (50% AMI) income residents with rental assistance. As a member of the Consortium and through State allocations the City has administered Tenant Based Rental Assistance (TBRA) programs. Most recently through a referral from the lead agency for the CoC, TBRA funding received from the FHFC was used to implement a housing first model for families experiencing homelessness. In coordination with the VA, the City administers 189 HUD-VASH vouchers.

AP-35 Projects - 91.420, 91.220(d)

Introduction

Community Development Block Grant (CDBG) resources will be utilized to accomplish long range local affordable housing and community development activities for the period October 1, 2018 to September 30, 2019. The funding will be used to support community development and public service activities within the City to include the following: Housing Rehabilitation for owner occupied single family structures; Public Service activities including funding to support Council on Aging of West Florida, Inc.'s nutritional service programs; Homebuyer and Foreclosure Prevention education and counseling; Public Facilities and Improvements to support revitalizations of distressed neighborhoods; Temporary Relocation to support housing rehabilitation programs; and grant administration and program management.

Long term funding allocations will continue to be coordinated with Escambia County, the Consortium lead, to assure the maximum benefit within the community as a result of the limited resources made available to support eligible activities from all public, private, and non-profit resources.

#	Project Name
1	Housing Rehabilitation
2	Public Service: Council on Ageing of West Florida, Inc.
3	Homebuyer and Foreclosure Prevention Counseling
4	Public Facilities and Improvements
5	Temporary Relocation
6	Grant Administration and Management

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

To support reinvestment in the City and its many varied neighborhoods including the urban core and adjoining neighborhoods and other income qualifying areas, housing rehabilitation and revitalization of distressed neighborhoods will continue to be a priority.

The primary obstacle in meeting underserved needs is the lack of sufficient private and public funding. The City will continue to partner with other jurisdictions and support agencies to address the jurisdiction's needs and leverage resources.

AP-38 Project Summary

Project Summary Information

1	Project Name	Housing Rehabilitation
	Target Area	Westside Redevelopment Plan Eastside Redevelopment Plan Urban Core Redevelopment Area Community Redevelopment Plan 2010 Income eligible jurisdiction wide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Housing
	Funding	CDBG:\$462,421
	Description	Funds provide for the City's Housing Rehabilitation Program and related activities.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Estimate to assist between 15 households with incomes at or below 80% of area median located throughout the jurisdiction.
	Location Description	Jurisdiction wide.
	Planned Activities	Funds to rehabilitate owner-occupied houses; to provide for structural modification the removal of architectural barriers to accommodate the needs of persons with disabilities; to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of these programs and other housing related rehabilitation/repair activities. Further \$25,000 from pre FY2015 funds will be allocated to this activity.
2	Project Name	Public Services: Council on Aging of West Florida, Inc.
	Target Area	Income eligible jurisdiction wide
	Goals Supported	Public Service: Council on Aging of West Florida, Inc.
	Needs Addressed	Public Service
	Funding	CDBG: \$70,000

	Description	Provides direct services by delivering hot meals to elderly and disabled residents through the COA's Meals on Wheels and Senior Dining Site programs within the jurisdiction. These services would otherwise not be available. Funding provides 1:10 leverage for other critical state and federal funding.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Activity will benefit 740 elderly or disabled residents in the community.
	Location Description	Jurisdiction wide.
	Planned Activities	Funds will provide nutritional services to approximately 740 elderly or disabled residents in the jurisdiction through the Meals on Wheels and Senior Dining Site programs.
3	Project Name	Homebuyer and Foreclosure Prevention Counseling
	Target Area	Income eligible jurisdiction wide.
	Goals Supported	Homebuyer and Foreclosure Prevention Counseling
	Needs Addressed	Public Service
	Funding	CDBG: \$36,712
	Description	Provides group and individual counseling and educational opportunities regarding home buying and foreclosure prevention through the City's Homebuyer's Club and Foreclosure Prevention Program.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	80 households assisted.
	Location Description	Eligible residents Jurisdiction wide.
	Planned Activities	Pre-purchase homeownership counseling, education, guidance, and support. Assist City residents with a goal of owning their own home and provide foreclosure prevention guidance, education, assistance in an effort to assist residents avoid foreclosure and retain homeownership. The program provides opportunities for individual and group counseling.

4	Project Name	Public Facilities and Improvements Removal of Slum and Blight
	Target Area	Westside Redevelopment Plan Eastside Redevelopment Plan Urban Core Redevelopment Area Community Redevelopment Plan 2010 Income eligible area jurisdiction wide
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$100,000
	Description	Funds provided to support neighborhood improvement projects within CDBG eligible neighborhoods. Project may include activities that address the removal of slum and blight; street rehabilitation/reconstruction including the installation of handicap curb cuts and related improvements; sidewalk construction; sanitary sewer and/or stormwater drainage improvements; park improvements; and street lighting.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Benefit 50 low moderate income families Approximately, 40% of the residents in the jurisdiction earn income at 80% or less of AMI.
	Location Description	Jurisdiction wide.
	Planned Activities	Funds will support neighborhood improvement projects within eligible neighborhoods jurisdiction wide.
5	Project Name	Temporary Relocation
	Target Area	Westside Redevelopment Plan Eastside Redevelopment Plan Urban Core Redevelopment Area Community Redevelopment Plan 2010 Income eligible jurisdiction wide
	Goals Supported	Housing Rehabilitation Temporary Relocation
	Needs Addressed	Housing
	Funding	CDBG: \$25,000
	Description	Provides temporary relocation for families whose dwellings are being rehabilitated through the jurisdiction's rehabilitation programs.

	Target Date	9/30/2019
6	Project Name	Grant Administration
	Target Area	Income eligible jurisdiction wide
	Goals Supported	Grant Administration and Management
	Needs Addressed	Housing
		Public Service
		Public Facilities and Improvements
		Temporary Relocation
	Funding	CDBG: \$142,283
	Description	Provide funding to ensure proper fiscal and programmatic management of the various activities undertaken with grant funds. Includes personnel services and operational expenses.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Provides funding for staff support needed for grant administration.
	Location Description	Jurisdiction wide.
	Planned Activities	Funds to administer the program to include personnel services and operating expenses.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

With the exception of one census tract (Census Tract 6), concentrations of minority families are found along the western boundary of the jurisdiction. Census tract 6 is located in the downtown urban area of the City. Many of these same census tracts have a poverty rate exceeding 30%.

Geographic Distribution

Target Area	Percentage of Funds
Westside Redevelopment Plan	
Eastside Redevelopment Plan	
Urban Core Redevelopment Area	
Community Redevelopment Plan 2010	
Income eligible jurisdiction wide	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The majority of assistance available under this plan will be targeted toward low income households across the jurisdiction. The need for housing rehabilitation is identified as a strategy in the redevelopment plans. Due to the age of the housing stock within the downtown area and in the adjoining neighborhoods, households with multiple housing problems are scattered throughout these areas. While there may not be a concentration of units in any one area of the City, units requiring some form of repair or rehabilitation can be identified in most neighborhoods throughout the City. Coupled with activities to support public facilities and infrastructure improvements in eligible areas, housing rehabilitation supports the goal of community redevelopment jurisdiction wide. Public Services, are planned to assist income eligible residents with homeownership and foreclosure prevention counseling and nutritional services for elderly and special needs residents provided by Council on Aging of West Florida, Inc. throughout the jurisdiction.

Discussion

While a specific geographic area is not prioritized within this plan, the City has identified several neighborhoods and associated commercial corridors in need of revitalization to include the Urban Core, Eastside, and Westside neighborhoods. To support, enhance, and leverage ongoing revitalization efforts in those areas, the City's Annual Action Plan allocates resources to these designated areas. Additionally, resources will be used to support eligible activities in income eligible areas of the City predominantly located on the northern and western jurisdictional boundary between Escambia County and the City. It

is anticipated that activities may be completed in cooperation with Escambia County since numerous County community redevelopment areas adjoin the City's boundary to the west and northwest.

It should be noted that needs in the identified areas far outpace the available and projected funding resources.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

The Affordable Housing Advisory Committee, whose members are appointed by both jurisdictions, reviews public policy for barriers to affordable housing on a triannual basis. The next scheduled review will occur in December, 2018.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

There are no planned actions at this time to remove any public barriers.

Discussion

As part of the triannual review conducted by the Affordable Housing Advisory Committee during December, 2015, public policy barriers were reviewed and recommendations were made to City Council. City Council adopted the Affordable Housing Incentive Plan Review Report December 9, 2015. No new policy changes were recommended by the committee.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The City proposes to undertake projects and activities identified in this plan to address the needs of low/moderate income residents within the jurisdiction. This will be accomplished through continued cooperation with the Consortium lead agency to leverage the limited resources necessary to provide affordable housing, support suitable living environments, and provide economic opportunities throughout the jurisdiction.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle in meeting underserved needs is the lack of sufficient private and public funding. The City will continue to partner with other jurisdictions and agencies to address the jurisdiction's needs and leverage resources. To support reinvestment in the City and its many varied neighborhoods including the urban core and adjoining neighborhoods and other income qualifying areas, revitalization of distressed neighborhoods will be a priority through a host of projects that have been proposed within the associated redevelopment plans for these neighborhoods and will be supported through this plan where eligible.

Actions planned to foster and maintain affordable housing

The level of housing need and associated housing problems is inverse to family income. Housing rehabilitation will continue to be of primary importance to sustain homeownership, preserve existing affordable housing inventory, and assure families are living in suitable conditions. The intent of leveraging the limited available funds is to meet the needs of the community as a whole. The City will continue to coordinate the preservation and development of affordable housing with Escambia County, the Consortium lead, and other area partners such as the Escambia County Housing Finance Authority.

Actions planned to reduce lead-based paint hazards

The continued support of housing rehabilitation projects where lead based paint hazards are addressed will continue to reduce the presence of this hazard to area residents. Section 8 Housing Choice Voucher holders are encouraged to look for units in good repair which also diminishes the potential for exposure to lead based paint hazards. Much of the older housing stock in the City was impacted and subsequently demolished or renovated after the 2004 and 2005 storm seasons, which while in the case of losing units negatively impacted the availability of affordable housing, it also eliminated and/or addressed conditions in the older housing stock which would have presented lead-based paint hazards.

Actions planned to reduce the number of poverty-level families

The plan supports programs which provide residents with tools to help themselves improve their financial stability and should assist in reducing poverty level families. They will be served with new job opportunities and an enhanced quality of life. Credit and housing counseling, financial literacy and

homeowner education for prospective homebuyers are programs that are currently in place. These programs offer residents a "step up" out of poverty as well as build wealth and skills so that residents can remove themselves from the debt cycle that plagues many low income families.

Actions planned to develop institutional structure

The organizations identified in the plan reflect a strong community commitment to addressing the unmet needs of low/moderate income families and the underserved population in the area. Both the volunteer and paid staff provide a valuable resource for the community. The limited financial resources available do not come close to meeting the multitude of housing and community development needs identified in the plan. The City will continue to coordinate efforts through area partners, the Consortium, and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to engage in community discussions which are leading to the development of outcome based goals promoting long term solutions. The local agencies tasked with providing social services continue to be underfunded and struggle to meet the growing demand for services and assistance. The City will continue to coordinate efforts through the Consortium and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models. The City, as a member of the Consortium, supports the continued delivery of training and technical assistance for local not for profits and other interested agencies to assist with developing capacity in these agencies.

Discussion

The intent is to leverage the limited available funds to meet the needs of the community as a whole. The City plans to continue the work of the past through the new planning period. Uncertain federal funding levels do not support bold new actions especially since the current programs are effective for the whole community. Continued coordination and any newly identified opportunities to address needs will be incorporated within future annual plans, when eligible and affordable.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The City generates approximately \$100,000 in program income annually from the Housing Rehabilitation activity.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed 100,000
- 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan

n

3. The amount of surplus funds from urban renewal settlements

0

4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

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5. The amount of income from float-funded activities Total Program Income

0

Total Program Income:

100,000

Other CDBG Requirements

1. The amount of urgent need activities

0

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

70.00%

Discussion

Historically, the City generates approximately \$100,000 in program income from the Housing Rehabilitation activity. These funds are receipted into IDIS and reallocated to support additional housing rehabilitation projects under this activity. Currently the jurisdiction does not make use of Section 108 loan funding, urban renewal settlement funding, funds returned to the line of credit, and/or income from float funded activities. The jurisdiction plans to continue using program income to enhance current funding levels under the Housing Rehabilitation activity to address unmet needs of low/moderate income families for affordable housing by sustaining and upgrading the existing housing stock within the community.

Community Development Block Grant 2018-2019 Annual Action Plan

City of Pensacola Reference Material

Summary Level: City

Created on: April 3, 2018

Data for: Pensacola city, Florida Year Selected: 2010-2014 ACS

Data for. Ferisacola city, Florida				i eai Selecteu	. 2010 20117100
Income Distribution Overview	Owner		Renter Total		
Household Income less-than or= 30% HAMFI	1,005	1,835		2,840	
Household Income >30% to less-than or= 50% HAMFI	1,035	1,340		2,375	
Household Income >50% to less-than or= 80% HAMFI	1,645	2,045		3,690	
Household Income >80% to less-than or=100% HAMFI	1,350		795	2,145	
Household Income >100% HAMFI	8,095	2,920		11,015	
Total	13,125		8,935	22,060	
Housing Problems Overview 1	Owner	·		Total	
Household has at least 1 of 4 Housing Problems	3,265			7,550	
Household has none of 4 Housing Problems	9,785		4,410	14,195	
Cost burden not available, no other problems	80			320	
Total	13,125		8,935	22,060	
Severe Housing Problems Overview 2	Owner		Renter	Total	
Household has at least 1 of 4 Severe Housing Problems	1,535		1,960	3,495	
Household has none of 4 Severe Housing Problems	11,515		6,735	18,250	
Cost burden not available, no other problems	80		240	320	
Total	13,125		8,935	22,060	
Housing Cost Burden Overview 3	Owner		Renter	Total	
Cost Burden less-than or= 30%	9,850		4,495	14,345	
Cost Burden >30% to less-than or= 50%	1,755		2,370	4,125	
Cost Burden >50%	1,430		1,764	3,194	
Cost Burden not available	80		295	375	
Total	13,125		8,935	22,060	
Income by Housing Problems (Owners and Renters)	Household has at least 1 of 4	Household has none of			Total
Income by Housing Froblems (Owners and Remers)	Housing Problems		no other housing problem		Total
Household Income less-than or= 30% HAMFI	2,200	320	TIO Other		2,840
Household Income >30% to less-than or= 50% HAMFI	1,785	590			2,375
Household Income >50% to less-than or= 80% HAMFI	1,970	1,715			3,690
Household Income >80% to less-than or= 100% HAMFI	640	1,505	0		2,145
Household Income >100% HAMFI	945	10,060		0	11,015
Total	7,550	14,195		320	22,060
	·	·	Coot Bur		Total
Income by Housing Problems (Renters only)	Household has at least 1 of 4				Total
Hausahald Income Jose than av. 200/ HAMEL	Housing Problems	4 Housing Problems	no otner	0.	4 025
Household Income less-than or= 30% HAMFI	1,335	260		240	1,835
Household Income >30% to less-than or= 50% HAMFI	1,120	220			1,340
Household Income >50% to less-than or= 80% HAMFI	1,380	665			2,045
Household Income >80% to less-than or= 100% HAMFI	200	595			795
Household Income >100% HAMFI	245	2,670			2,920
Total	4,285	4,410			8,935
Income by Housing Problems (Owners only)	Household has at least 1 of 4				Total
	Housing Problems	4 Housing Problems	no other	٥,	
Household Income less-than or= 30% HAMFI	865	60		80	1,005
Household Income >30% to less-than or= 50% HAMFI	665	370			1,035
Household Income >50% to less-than or= 80% HAMFI	590	1,050			1,645
Household Income >80% to less-than or= 100% HAMFI	440	910	-		1,350
Household Income >100% HAMFI	700	7,390			8,095
Total	3,265	9,785		80	13,125
Income by Cost Burden (Owners and Renters)	Cost burden > 30%	Cost burden	den > 50% Total		
Household Income less-than or= 30% HAMFI	2,140		1,780	2,845	
Household Income >30% to less-than or= 50% HAMFI	1,770		940	2,375	

Household Income >50% to less-than or= 80% HAMFI	1,930	235	3,685	
Household Income >80% to less-than or= 100% HAMFI	590	165	2,145	
Household Income >100% HAMFI	900	80	11,010	
Total	7,330	3,200	22,060	
Income by Cost Burden (Renters only)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	1,275	1,080	1,835	
Household Income >30% to less-than or= 50% HAMFI	1,105	610	1,340	
Household Income >50% to less-than or= 80% HAMFI	1,340	45	2,045	
Household Income >80% to less-than or= 100% HAMFI	195	25	795	
Household Income >100% HAMFI	219	4	2,920	
Total	4,134	1,764	8,935	
Income by Cost Burden (Owners only)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	865	700	1,005	
Household Income >30% to less-than or= 50% HAMFI	665	330	1,035	
Household Income >50% to less-than or= 80% HAMFI	590	190	1,645	
Household Income >80% to less-than or= 100% HAMFI	385	135	1,350	
Household Income >100% HAMFI	680	75	8,095	
Total	3,185	1,430	13,125	

^{1.} The four housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 30%.

^{2.} The four severe housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 50%.

^{3.} Cost burden is the ratio of housing costs to household income. For renters, housing cost is gross rent (contract rent plus utilities).
For owners, housing cost is "select monthly owner costs", which includes mortgage payment, utilities, association fees, insurance, and real estate taxes.



S2504

PHYSICAL HOUSING CHARACTERISTICS FOR OCCUPIED HOUSING UNITS

2012-2016 American Community Survey 5-Year Estimates

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Tell us what you think. Provide feedback to help make American Community Survey data more useful for you.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

Subject	Pensacola city, Florida					
	Occupied ho	Occupied housing units		Owner-occupied housing units		
	Estimate	Margin of Error	Estimate	Margin of Error	Estimate	
Occupied housing units	21,890	+/-622	12,484	+/-568	9,406	
UNITS IN STRUCTURE						
1, detached	70.1%	+/-1.7	93.1%	+/-1.2	39.7%	
1, attached	2.4%	+/-0.6	2.6%	+/-0.7	2.3%	
2 apartments	4.3%	+/-1.0	0.6%	+/-0.5	9.2%	
3 or 4 apartments	5.2%	+/-0.9	0.5%	+/-0.3	11.3%	
5 to 9 apartments	5.2%	+/-1.1	1.1%	+/-0.6	10.5%	
10 or more apartments	12.4%	+/-1.3	1.7%	+/-0.7	26.6%	
Mobile home or other type of housing	0.4%	+/-0.2	0.4%	+/-0.3	0.4%	
YEAR STRUCTURE BUILT						
2014 or later	0.1%	+/-0.1	0.2%	+/-0.2	0.0%	
2010 to 2013	1.3%	+/-0.4	1.2%	+/-0.5	1.3%	
2000 to 2009	6.9%	+/-1.0	6.7%	+/-1.3	7.2%	
1980 to 1999	25.1%	+/-1.7	23.3%	+/-2.0	27.4%	
1960 to 1979	32.8%	+/-1.9	30.7%	+/-2.5	35.6%	
1940 to 1959	23.0%	+/-1.4	26.1%	+/-1.7	18.9%	
1939 or earlier	10.9%	+/-1.0	11.8%	+/-1.4	9.7%	
ROOMS						
1 room	1.5%	+/-0.6	0.2%	+/-0.2	3.2%	
2 or 3 rooms	11.0%	+/-1.2	1.4%	+/-0.5	23.9%	
4 or 5 rooms	36.3%	+/-1.8	25.9%	+/-2.2	50.1%	
6 or 7 rooms	33.7%	+/-1.9	44.3%	+/-2.6	19.6%	
8 or more rooms	17.5%	+/-1.4	28.2%	+/-2.3	3.3%	
BEDROOMS						
No bedroom	1.5%	+/-0.6	0.2%	+/-0.2	3.2%	
1 bedroom	11.1%	+/-1.3	1.3%	+/-0.6	24.2%	
2 or 3 bedrooms	70.9%	+/-1.8	72.6%	+/-1.9	68.8%	

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Subject		Pens	acola city, Florida			
	Occupied ho	Occupied housing units		Owner-occupied housing units		
	Estimate	Margin of Error	Estimate	Margin of Error	Estimate	
4 or more bedrooms	16.5%	+/-1.3	26.0%	+/-1.9	3.9%	
COMPLETE FACILITIES						
With complete plumbing facilities	99.9%	+/-0.1	99.9%	+/-0.1	99.9%	
With complete kitchen facilities	99.4%	+/-0.4	99.9%	+/-0.2	98.7%	
VEHICLES AVAILABLE						
No vehicle available	8.4%	+/-1.0	3.5%	+/-0.9	14.9%	
1 vehicle available	43.0%	+/-2.2	36.5%	+/-2.6	51.5%	
2 vehicles available	36.4%	+/-2.1	41.5%	+/-2.8	29.5%	
3 or more vehicles available	12.3%	+/-1.4	18.5%	+/-1.9	4.0%	
TELEPHONE SERVICE AVAILABLE						
With telephone service	97.6%	+/-0.7	98.8%	+/-0.7	96.0%	
HOUSE HEATING FUEL						
Utility gas	26.8%	+/-1.8	33.3%	+/-2.5	18.1%	
Bottled, tank, or LP gas	0.7%	+/-0.3	0.4%	+/-0.3	1.1%	
Electricity	72.2%	+/-1.7	66.1%	+/-2.5	80.1%	
Fuel oil, kerosene, etc.	0.0%	+/-0.1	0.0%	+/-0.3	0.1%	
Coal or coke	0.0%	+/-0.2	0.0%	+/-0.3	0.0%	
All other fuels	0.0%	+/-0.1	0.0%	+/-0.1	0.0%	
No fuel used	0.3%	+/-0.2	0.1%	+/-0.1	0.6%	

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Subject	Pensacola city, Florida Renter-occupied housing units		
	Margin of Error		
Occupied housing units	+/-524		
UNITS IN STRUCTURE			
1, detached	+/-3.2		
1, attached	+/-1.1		
2 apartments	+/-2.0		
3 or 4 apartments	+/-2.0		
5 to 9 apartments	+/-2.5		
10 or more apartments	+/-3.1		
Mobile home or other type of housing	+/-0.3		
YEAR STRUCTURE BUILT			
2014 or later	+/-0.4		
2010 to 2013	+/-0.7		
2000 to 2009	+/-1.6		
1980 to 1999	+/-3.0		
1960 to 1979	+/-3.7		
1940 to 1959	+/-2.7		
1939 or earlier	+/-1.9		
DOOMS			
ROOMS 1 room	/ 4 4		
2 or 3 rooms	+/-1.4		
4 or 5 rooms	+/-2.9		
6 or 7 rooms	+/-3.4		
	+/-3.0		
8 or more rooms	+/-1.1		
BEDROOMS			
No bedroom	+/-1.4		
1 bedroom	+/-3.0		
2 or 3 bedrooms	+/-3.6		
4 or more bedrooms	+/-1.5		
COMPLETE FACILITIES			
With complete plumbing facilities	+/-0.1		
With complete kitchen facilities	+/-0.9		
VEHICLES AVAILABLE			
No vehicle available	+/-2.1		
1 vehicle available	+/-4.1		
2 vehicles available	+/-3.4		
3 or more vehicles available	+/-1.8		
TELEPHONE SERVICE AVAILABLE			
With telephone service	+/-1.4		
LIQUISE LIEATING ELE			
HOUSE HEATING FUEL	/ 0 =		
Utility gas	+/-2.7		
Bottled, tank, or LP gas	+/-0.7		
Electricity	+/-2.7		
Fuel oil, kerosene, etc. Coal or coke	+/-0.1		
All other fuels	+/-0.4		
No fuel used	+/-0.4		
INO IUEI USEU	+/-0.4		

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of

3 of 4 04/18/2018

error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see Accuracy of the Data). The effect of nonsampling error is not represented in these tables.

Telephone service data are not available for certain geographic areas due to problems with data collection of this question that occurred in 2015 and 2016. Both ACS 1-year and ACS 5-year files were affected. It may take several years in the ACS 5-year files until the estimates are available for the geographic areas affected.

While the 2012-2016 American Community Survey (ACS) data generally reflect the February 2013 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities.

Estimates of urban and rural population, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2010 data. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

Source: U.S. Census Bureau, 2012-2016 American Community Survey 5-Year Estimates

Explanation of Symbols:

- 1. An '**' entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error. A statistical test is not appropriate.
- 2. An '-' entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest interval or upper interval of an open-ended distribution.
 - 3. An '-' following a median estimate means the median falls in the lowest interval of an open-ended distribution.
 - 4. An '+' following a median estimate means the median falls in the upper interval of an open-ended distribution.
- 5. An '***' entry in the margin of error column indicates that the median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.
 - 6. An '***** entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.
- 7. An 'N' entry in the estimate and margin of error columns indicates that data for this geographic area cannot be displayed because the number of sample cases is too small.
 - 8. An '(X)' means that the estimate is not applicable or not available.

Escambia Consortium FY 2018-2019 Annual Action Plan

Citizen Participation

Meeting Advertisements Meeting Minutes



Affidavits Requested:

Meredith Reeves

Meredith Reeves

ESC CO COMMISSIONERS/LEGALS NEIGHBORHOOD ENTERPRISE DIVISION 221 PALAFOX PLACE, SUITE 200

PENSACOLA

FL 32502

Published Dally-Pensacola, Escambla County, FL

PROOF OF PUBLICATION

State of Florida County of Escambia:

Before the undersigned authority personally appeared Brittni Pendington, who on oath says that he or she is a Legal Advertising Representative of the Pensacola News Journal, a daily newspaper published in Escambia County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE The Escamb

as published in said newspaper in the issue(s) of:

03/05/18

Afflant further says that the said Pensacola News Journal is a newspaper in said Escambia County, Florida and that the said newspaper has heretofore been continuously published in said Escambia County, Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and afflant further says that he or she has neither paid nor promised any person, firm or coporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 9th of March 2018, by Brittni Pendington who is personally known to

Mark Dee Kent

Notary Public for the State of Florida My Commission expires October 27, 2019

Publication Cost: \$268.02 Ad No: 0002769542 Customer No: PNJ-26745500 The Escambia Consorlium, comprised of Escambia County, the City of Pansacola, and Santa Rosa cestritifation of the public participation process that will facilitate the preparation of the 2018 Community Development Plan for the period October 1, 2018 - September 30, 2019. This process tool for the community by identifying or updating existing conditions in the Consortium's mem spect to housing and community development needs, goals and objectives.

PUBLIC NOTICE

The Consortium's 2018/19 Annual Plan for Housing and Community Development will identify a land community development priorities, and target strategies to address priorities established Consortium Consolidated Plan which will be implemented during the next Federal Fiscal Year. Twhen complete, will depote the Escambia Consortium's action plan for the utilization of resource FY 2018 Community Development Block Grant, FY 2018 HOME Investment Partnerships Act, FY 2018, and other HUD programs designed to address housing and community development needs.

TWO PUBLICHEARINGS are being sponsored by the Consortium to afford citizens the opportunit recommendations regarding assisted housing, housing related needs/priorities, supportive housing community development needs within the Consortium. The TWO public hearings concerning Annual Plan will be held at 5:30 p.M. on Tuesday, March 20, 2018, at the Pensacola-housing Offic West Chase Street, Pensacola, Fiorida; and at 9:00 A.M. on Thursday, March 15, 2018 in the Services Building, Media Room, 6051 Old Bagdad Highway, Milton, Fiorida.

In accordance with the Americans with Disabilities Act, any person needing accommodations to a suant to the Americans with Disabilities Act, should contact 858-0350 (City) or 595-4947 (County vance of the event in order to allow time to provide the requested services.

In addition to direct input provided during the public hearings, written comments or input regard or priorities will be accepted through April 6, 2016, and may be submitted to: Escambla Consor Suite 200, Pensacola, Florida 32523 or via NED@myescambla.com, For further information, con 595-0022 (Escambla County), Marcle Whitaker at 858-0323 (City of Pensacola), or Erin Maltreck (County).

Jelf Bergosh, Chair Escanbia County Board of County Commissioners Legal No. 2769542 1T

Ashton J. Hayward, III Mayor City of Pensacola Robert A. * Santa Ros Board of O March 5, 2

MARK DEE KENT
Notary Public - State of Florida
Comm. Expires October 27, 2019
Comm. No. FF 931266



Affidavits Requested:

Meredith Reeves

Meredith Reeves

ESC CO COMMISSIONERS/LEGALS NEIGHBORHOOD ENTERPRISE DIVISION 221 PALAFOX PLACE, SUITE 200

PENSACOLA

L 32502

Published Daily-Pensacola, Escambia County, FL PROOF OF PUBLICATION

State of Florida County of Escambia:

Before the undersigned authority personally appeared Brittni Lynne Pennington, who on oath says that he or she is a Legal Advertising Representative of the Pensacola News Journal, a daily newspaper published in Escambia County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE ESCAMBIA CO

as published in said newspaper in the issue(s) of:

06/19/18

Affiant further says that the said Pensacola News.

Journal is a newspaper in said Escambla County,
Florida and that the said newspaper has heretofore been continuously published in said Escambia County,
Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or coporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

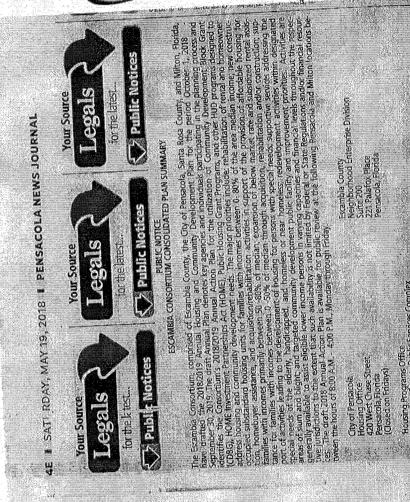
Sworn to and Subscribed before me this 21th of May 2018, by Brittni Lynne Pennington who is personally known to me

/

Mark Dee Kent

Notary Public for the State of Florida My Commission expires October 27, 2019

Publication Cost: \$1,715.70 Ad No: 0002930293 Customer No: PNJ-26745500



Minutes of Public Meeting City of Pensacola and Escambia County Escambia Consortium FY2018-2019 Annual Plan Minutes of Public Hearing

March 20, 2018

A public hearing was held March 20, 2018 at 5:30 p.m., at the City of Pensacola Housing Office, 420 W. Chase Street. Pensacola. Florida.

Staff members present: Marcie Whitaker, City of Pensacola Housing Office (PHO); Ursula Jackson, PHO; Meredith Reeves, Division Manager, Neighborhood Enterprise Division, Neighborhood and Human Services Department

Citizens present: Bob Rogers, Waterfront Rescue Mission; Percy Goodman, CEII; Christine Kelly-Fausel, Legal Services of North Florida; John Clark, Council on Aging of NWFL; Anthony Sawyer, 90 Works; John Johnson, ECOH; Dianna Moore, ECOH.

- 1. **WELCOME AND INTRODUCTION:** Marcie Whitaker introduced herself and Meredith Reeves. Marcie Whitaker explained the purpose of the public meeting was to provide information and receive public input regarding the needs of the community for development of the Escambia Consortium FY2018-2019 Annual Action Plan.
- 2. **OVERVIEW OF ANNUAL PLAN:** Marcie Whitaker explained that the Escambia Consortium is comprised of Escambia County, the City of Pensacola, and Santa Rosa County. She explained that the Five Year Plan summarizes long range goals for local affordable housing and community development needs. The Five Year plan encompasses years 2015-2019.
- 3. **OVERVIEW OF CDBG, HOME, AND ESG PROGRAMS:** Meredith Reeves informed attendees at this time financial resources for the next fiscal year had not been determined. In addition, Meredith Reeves informed attendees of a reduction in funding for the Consortium and referred them to a handout listing Grant Funding amounts dating back to 1988. She provided an overview of the ESG and HOME programs.
- 4. **REVIEW OF PUBLIC PARTICIPATION SHEDULE AND PLAN(S) PROCESS:** Marcie Whitaker reviewed the Public Participation and Annual Plan Schedule for the remainder of the plan process (handout provided).
- 5. **PUBLIC COMMENTS AND QUESTIONS:** John Johnson, ECOH, provided information on most recent Point in Time count and expressed the need for a shared database for agencies that assist the same clientele. In addition John Johnson provided information on the services ECOH provides to the public within Escambia County. John Clark, Council on Aging of NWFL, provided an overview on the services provided by Council on Aging of NWFL within Escambia County.

With no further questions or comments, the meeting adjourned at 6:45 p.m.

Handouts:

Community Development Block Program Overview

HOME Investment Partnerships Act Program Overview

Emergency Solutions Grants Program Overview

Escambia County Community Development Block Program Annual Funding Levels

Escambia County HOME Investment Partnerships Act Program Annual Funding Levels

Escambia County Emergency Solutions Grant Program Annual Funding Levels

City of Pensacola Community Development Block Grant and HOME Investment Partnerships Act Budget and Activities Summary

City of Pensacola Consolidated Goals Summary

Public Participation Schedule Escambia Consortium FY 2018-2019 Annual Plan

Minutes of Public Hearing City of Pensacola and Escambia County Escambia Consortium FY2018-2019 Annual Plan Minutes of Public Hearing

May 22, 2018

A public hearing was held May 22, 2018 at 5:30 p.m., at the City of Pensacola Housing Office, 420 W. Chase Street, Pensacola, Florida.

Staff members present: Marcie Whitaker, City of Pensacola Housing Division; Meredith Reeves, Division Manager, Neighborhood Enterprise Division, Neighborhood and Human Services Department

Citizens present: James Gulley, Westside Community Redevelopment Agency (WSCRA); John Clark, Council on Aging of West Florida, and Rebecca Hale, Escambia Pensacola Human Relations Commission.

- 1. **WELCOME AND INTRODUCTION:** Marcie Whitaker introduced herself and Meredith Reeves. Marcie Whitaker explained the purpose of the public hearing was to review and discuss the proposed projects for Escambia Consortium FY2018-2019 Annual Action Plan.
- 2. **OVERVIEW OF ANNUAL PLAN:** Meredith Reeves and Marcie Whitaker explained the Annual Action Plan contains detailed projections concerning programmatic activities for the next fiscal year.
- 3. **DISCUSS PROPOSED PROJECTS AND FUNDING:** Meredith Reeves and Marcie Whitaker presented an overview of the proposed activities and funding levels as presented in the public notice printed in the May 19, 2018 Pensacola News Journal. Meredith Reeves noted that the county did not meet threshold requirements necessary to receive the Emergency Solutions Grant. The funds will be allocated to the State. Meredith Reeves indicated the funding for the CDBG and HOME programs had increased slightly this year, but future program funding was uncertain.
- 4. **REVIEW OF PUBLIC PARTICIPATION SHEDULE AND PLAN(S) PROCESS:** Meredith Reeves reviewed the Public Participation and Annual Plan Schedule for the remainder of the plan process noting that comments would be accepted until June 20, 2018.
- 5. **PUBLIC COMMENTS AND QUESTIONS:** John Clark asked about the status of the proposed rental property inspection and landlord registration program. Marcie Whitaker noted that Councilwoman Cannada-Wynn was working with the City Attorney to develop a program and would be seeking stakeholder input. A group general discussion followed regarding development activity in the Belmont and Westside neighborhoods.

With no further questions or comments, the meeting adjourned at 6:10 p.m.

Handouts:

Public Notice Escambia Consortium Consolidated Plan Summary published in the PNJ May 19, 2018 Community Development Block Program Funding Summary HOME Investment Partnerships Program Funding Summary