

THE CITY OF PENSACOLA  
COMMUNITY REDEVELOPMENT AGENCY  
DECEMBER 2018 NON-ENCUMBERED CARRYOVER EXPLANATION NO. 2018-09 CRA

FUND	AMOUNT	DESCRIPTION
<b>A. COMMUNITY REDEVELOPMENT AGENCY FUND</b>		
Fund Balance	<u>137,763</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	<u>137,763</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>137,763</u>	
<b>B. EASTSIDE TIF FUND</b>		
Fund Balance	<u>76,904</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	31,904	Increase appropriation for Operating Expenses
Interest Expense	<u>45,000</u>	Increase appropriation for Interest Expense
Total Appropriations	<u>76,904</u>	
<b>C. WESTSIDE TIF FUND</b>		
Fund Balance	<u>4,876</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	<u>4,876</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>4,876</u>	
<b>D. CRA SERIES 2017 PROJECTS FUND</b>		
Fund Balance	<u>10,435</u>	Increase appropriated fund balance
Appropriations		
Capital Outlay	<u>10,435</u>	Increase appropriation for Capital Outlay - Affordable Housing Infill
Total Appropriations	<u>10,435</u>	