

**THE CITY OF PENSACOLA****DECEMBER 2018 - SUPPLEMENTAL BUDGET RESOLUTION - FDOT SUBGRANT HWY TRAFFIC SAFETY FUNDS - RES NO. 18-57**

FUND	AMOUNT	DESCRIPTION
<b>SPECIAL REVENUE FUND</b>		
Estimated Revenues		
Federal Grants	45,000	Increase estimated revenue from Federal Grants
Total Revenues	<u>45,000</u>	
Appropriations		
Personal Services	29,000	Increase appropriation for Personal Services
Operating Expenses	6,000	Increase appropriation for Operating Expenses
Capital Outlay	10,000	Increase appropriation for Capital Outlay
Total Appropriations	<u>45,000</u>	