

**RESOLUTION  
NO. 18-60**

A RESOLUTION  
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND  
APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019;  
PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

**A. GENERAL FUND**

As Reads:	Purchase Orders Payable	964,947
Amended		
To Read:	Purchase Orders Payable	704,174

**B. SPECIAL GRANTS FUND**

As Reads:	Federal Grants	3,012,326
Amended		
To Read:	Federal Grants	2,927,543
As Reads:	Miscellaneous Revenue	1,145,943
Amended		
To Read:	Miscellaneous Revenue	1,061,256
As Reads:	Purchase Orders Payable	573,313
Amended		
To Read:	Purchase Orders Payable	403,843

**C. COMMUNITY DEVELOPMENT BLOCK GRANT FUND**

As Reads:	Federal Grants	925,302
Amended		
To Read:	Federal Grants	925,196
As Reads:	Purchase Orders Payable	802
Amended		
To Read:	Purchase Orders Payable	696

**D. COMMUNITY REDEVELOPMENT FUND**

As Reads:	Purchase Orders Payable	28,429
Amended		
To Read:	Purchase Orders Payable	22,026

**E. STORMWATER UTILITY FUND**

As Reads:	Purchase Orders Payable	317,067
Amended		
To Read:	Purchase Orders Payable	302,770

**F. SECTION 8 HOUSING ASSISTANCE FUND**

As Reads:	Purchase Orders Payable	18,924
Amended		
To Read:	Purchase Orders Payable	13,881

**G. NATURAL DISASTER FUND**

As Reads:	Federal Grants	1,946,126
Amended		
To Read:	Federal Grants	1,944,886
As Reads:	Purchase Orders Payable	39,529
Amended		
To Read:	Purchase Orders Payable	38,289

**H. GOLF COURSE FUND**

As Reads:	Purchase Orders Payable	7,476
Amended		
To Read:	Purchase Orders Payable	0

**I. RECREATION FUND**

As Reads:	Purchase Orders Payable	12,881
Amended		
To Read:	Purchase Orders Payable	6,129

**J. COMMUNITY MARITIME PARK MANAGERMENTS SERVICES FUND**

As Reads:	Purchase Orders Payable	19,804
Amended		
To Read:	Purchase Orders Payable	1,300

**K. LOCAL OPTION SALES TAX FUND**

As Reads:	Purchase Orders Payable	686,422
Amended		
To Read:	Purchase Orders Payable	510,032

**L. CRA SERIES 2017 PROJECT FUND**

As Reads:	Purchase Orders Payable	871,339
Amended		
To Read:	Purchase Orders Payable	831,648

**M. LOST SERIES 2017 PROJECT FUND**

As Reads:	Purchase Orders Payable	5,546,682
Amended		
To Read:	Purchase Orders Payable	3,904,342

**N. STORMWATER CAPITAL PROJECTS FUND**

As Reads:	Purchase Orders Payable	888,086
Amended		
To Read:	Purchase Orders Payable	577,474

**O. GAS UTILITY FUND**

As Reads:	Purchase Orders Payable	2,895,762
Amended		
To Read:	Purchase Orders Payable	2,644,549

**P. SANITATION FUND**

As Reads:	Purchase Orders Payable	565,592
Amended		
To Read:	Purchase Orders Payable	564,867

**Q. PORT FUND**

As Reads:	State Grants	3,873,563
Amended		
To Read:	State Grants	3,516,925
As Reads:	Federal Grants	9,841
Amended		
To Read:	Federal Grants	6,081
As Reads:	Purchase Orders Payable	939,413
Amended		
To Read:	Purchase Orders Payable	511,924

**R. AIRPORT FUND**

As Reads:	Purchase Orders Payable	3,910,891
Amended		
To Read:	Purchase Orders Payable	3,542,892

**S. INSURANCE RETENTION FUND**

As Reads:	Charges for Services - Risk Management	1,226,593
Amended		
To Read:	Charges for Services - Risk Management	1,207,400
As Reads:	Purchase Orders Payable	19,193
Amended		
To Read:	Purchase Orders Payable	0

**T. CENTRAL SERVICES FUND**

As Reads:	Charges for Services - Technology Resources	2,976,525
Amended		
To Read:	Charges for Services - Technology Resources	2,908,254
As Reads:	Purchase Orders Payable	86,422
Amended		
To Read:	Purchase Orders Payable	18,151

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: \_\_\_\_\_

Approved: \_\_\_\_\_  
President of City Council

Attest:

\_\_\_\_\_  
City Clerk