

| Skate Park Base Option Summary | | | | |
|---|------|---------------|-------------|--------------------|
| Item | Unit | Item Quantity | Unit Cost | Item Total |
| Skate Park Surface | | | | |
| Spohn Ranch PM/Design/Plans (Contingency N/A) | LS | 1 | \$42,500 | \$42,500 |
| Spohn Ranch Materials/Install (Contingency N/A) | LS | 1 | \$1,250,000 | \$1,250,000 |
| General Site | | | | |
| Mobilization/Maintenance of Traffic | LS | 1 | 5% | \$34,608.00 |
| Utility Coordination/Relocation | LS | 1 | 3% | \$20,160 |
| Erosion Control/Construction Fencing | LS | 1 | \$45,000 | \$45,000 |
| Fencing (adjacent to RR) | LF | 350 | \$20 | \$7,000 |
| Clearing and Earthwork | | | | |
| Clearing & Grubbing | AC | 3 | \$10,000 | \$30,000 |
| Rough Grading | LS | 1 | \$100,000 | \$100,000 |
| Lighting/Electrical | | | | |
| Skate Park Perimeter Lighting | EA | 20 | \$1,500 | \$30,000 |
| Parking Area Lighting | EA | 10 | \$3,000 | \$30,000 |
| Electrical Panel/Service | LS | 2 | \$5,000 | \$10,000 |
| User Amenities | | | | |
| Restroom | EA | 2 | \$65,000 | \$130,000 |
| Drinking Fountain | EA | 1 | \$3,000 | \$3,000 |
| Water Service | LS | 1 | \$10,000 | \$10,000 |
| Parking Area (40 Spaces) | | | | |
| Asphalt | TN | 200 | \$100 | \$20,000 |
| Base & Compacted Subgrade | SY | 1,500 | \$20 | \$30,000 |
| Curb & Gutter | LF | 600 | \$25 | \$15,000 |
| Landscape Buffer | LF | 60 | \$100 | \$6,000 |
| Signage | LS | 1 | \$10,000 | \$10,000 |
| Pavement Marking | LS | 1 | \$2,000 | \$2,000 |
| Stormwater Management | | | | |
| Pipe Culvert | LF | 1,000 | \$100 | \$100,000 |
| Drainage Structures | EA | 10 | \$3,500 | \$35,000 |
| End Treatment | EA | 1 | \$1,500 | \$1,500 |
| Pond Earthwork | LS | 1 | \$50,000 | \$50,000 |
| Pond Sod | SY | 1,500 | \$5 | \$7,500 |
| Design/Permit Fees | | | | |
| Consultant Design (Excludes Skate Park Surface) | LS | 1 | 15% | \$112,015 |
| Permitting Coordination (FDOT, City, WMD, Others) | LS | 1 | \$20,000 | \$20,000 |
| Total - Base Option w/10% Contingency: | | | | \$2,237,162 |

| Additional Park Features Summary | | | | |
|--|------|---------------|-----------|------------------|
| Item | Unit | Item Quantity | Unit Cost | Item Total |
| Recreation/Seating | | | | |
| Playground | EA | 1 | \$50,000 | \$50,000 |
| Pavilion | EA | 1 | \$25,000 | \$25,000 |
| Trash Receptacles | EA | 6 | \$2,000 | \$12,000 |
| Table | EA | 4 | \$1,500 | \$6,000 |
| Benches | EA | 6 | \$2,500 | \$15,000 |
| Landscape/Hardscape | | | | |
| Tree | EA | 20 | \$300 | \$6,000 |
| Park Sod | SY | 2,000 | \$5 | \$10,000 |
| Sidewalk | SY | 1,800 | \$40 | \$72,000 |
| Design Fees | | | | |
| Consultant Design | LS | 1 | 15% | \$29,400 |
| Total - Additional Park Features w/10% Contingency: | | | | \$247,940 |

| Combined Cost Summary | |
|-----------------------------|--------------------|
| Option | Option Total |
| Skate Park Base Option | \$2,237,162 |
| Additional Park Features | \$247,940 |
| Total Combined Cost: | \$2,485,102 |

This information provided as a ROM opinion of probable cost for Skate Park design and construction is based on preliminary sketches, general design assumptions, and industry standards for similar projects. This summary is not intended to reflect bid or actual costs; actual costs and project quantities may vary based on final permitted design, future market conditions, and costs of labor, materials, and equipment.