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October 22, 2018

Mr. Brad Hinote City of Pensacola Engineering 222 W. Main Street Pensacola, FL 32502

#### Re: ECUA/City of Pensacola Cost Sharing Agreement Escambia Ave/Osceola Blvd Stormwater Treatment Enhancement Project ECUA CIP# TBD (Escambia/Osceola Water Main Utility Relocation)

Dear Mr. Hinote:

Per our recent discussions and coordination, the City and ECUA staffs believe it would be best if ECUA's utility work were included in the City contract and performed by the City Contractor. ECUA desires to reimburse the City for the ECUA work summarized below, based on the listed percentages:

Utility Work Description	Construction Estimate	ECUA Portion	County Portion	
Relocation/Upgrade to water main system (incl piping, fittings, Flush Hydrant, valves, services, etc.)	\$20,000	50%	50%	a

This construction estimate is based on a cost estimate from ECUA bid tabs. Actual amounts will be based on the actual construction costs, not the estimate listed above. Per this agreement, please budget an additional \$20,000 for your project, of which ECUA is intending on reimbursing  $\frac{60\%}{50\%}$  of the construction costs once relocation/upgrades are completed.

ECUA has agreed to this Cost Sharing Agreement with the signature of the ECUA Executive Director below. Should the City be in general concurrence, then please have the appropriate City person sign where indicated below and return.

**District Three** 

District Four

**District Five** 

Sincerely,

District One

K and

Jacob Kearley, P.E. Project Engineer

City of Pensacola Concurrence: **ECUA** Concurrence: MILLIN COMMINS E Sorrell, PE, MPA Date City of Pensacola Representative Date Stephen FLORING FLORING Stacy Hayden, PE, ECUA Director of Engineering LTTEC O:Vengineering StaffUacob Kearley/City Projects/Escambia\_Yates/City Pcola Escambia-Osceola Reinbutsement Agreent ant. docx Lois Benson Elvin McCorvey **Dele Perkins** Larry Walker Vicki Campbell

**District Two** 

# MEMORANDUM

TO:	Keith Wilkins, City Administrator
FROM:	Brad Hinote, Engineering Project Manager
DATE:	November 8, 2018
SUBJECT:	East Cross, Yates, Escambia, and Osceola Outfalls at Bayou Texar Stormwater Treatment Enhancement Project

### **RECOMMENDATION:**

That the City Administrator or the appropriate designee execute the attached cost sharing agreement between the City and ECUA.

#### **SUMMARY:**

The East Cross, Yates, Escambia, and Osceola Outfalls at Bayou Texar Stormwater Treatment Enhancement Project is slated to go out for bid in the coming months. As part of the project, ECUA has requested that the City incorporate replacement of the ECUA owned waterline into our construction plans as part of the overall project. As ECUA owns the waterline, they've agreed to reimburse the City for 80% of the projected cost for this waterline while they City will cover 20%. The City's portion, 20%, is for the portions of the City owned infrastructure that would have been damaged regardless of whether the improvements were made to the waterline. The staff in Engineering has reviewed this agreement and deemed this to be a fair and equitable proposal.

## **STAFF CONTACT:**

Brad Hinote, P.E., Engineering Project Manager Derrik Owens, P.E., D.WRE, Director of Public Works and Facilities/City Engineer