

FY 2021 - FY 2025 Florida-Alabama TPO Project Priorities

Prepared for

**Florida-Alabama Transportation Planning Organization;
Florida Department of Transportation, District Three; and
Alabama Department of Transportation**

Prepared by

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Table 1: FY 21 - 25 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
1A	Regional ITS Plan Projects	NA	Phase	2020	2021	2022	2023	2024	Obligate up to 90% of the Federal Urbanized (SU) funds in FY 2023-2024 and FY 2024-2025 towards the development of the RTMC and on-system Regional Advanced Traffic Management System improvements. \$28,000,000 in the 2040 Long Range Transportation Plan for ITS.	ESC./SRC.	N/A	\$10,000,000
1B	Regional ITS Plan Projects	4125452	Phase	2020	2021	2022	2023	2024	Annual Maintenance for ITS	ESC./SRC.	N/A	\$400,000
2	Chemstrand Road	NA	Phase	2020	2021	2022	2023	2024	Mobility Management Program Studies	ESC.	4.93	\$150,000
	Johnson Avenue to Old Chemstrand Road											

Table 1: FY 21 - 25 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
3	To be Determined		Phase	2020	2021	2022	2023	2024	Mobility Management Program Projects	ESC.	NA	\$1,500,000
4	Public Transportation Capital Improvements	4217331	Phase	2020	2021	2022	2023	2024	Flex Funds	ESC.	N/A	\$300,000
			CAP SU	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000				
5	US 90	NA	Phase	2020	2021	2022	2023	2024	Sidewalks	SRC.	7.17	\$350,000
	Escambia County Line to Bell Lane											
6	US 90	NA	Phase	2020	2021	2022	2023	2024	Complete Streets Program	SRC.	0.5	\$250,000
	Willing Street to Stewart Street											
7	SR 292 (Perdido Key Drive)	4389081	Phase	2020	2021	2022	2023	2024	Regional Trail Program	ESC.	4.263	\$250,000
	West State Park Boundary to Gongora											

Table 1: FY 21 - 25 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
8	Nine Mile Road	2186055	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	1.797	CST
	Mobile Highway to Beulah Road		ROW	\$1,090,000	\$410,000							
9	Burgess Road	2184291	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	1.912	CST
	US 29 to Hilburn Road		ROW		\$3,247,762							
10	US 29 Connector		Phase	2020	2021	2022	2023	2024	New 4 Lane Facility	ESC.	N/A	PE
	Nine Mile Road to US 29											
11	US 90	4409151	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	1.423	ROW
	Glover Lane/Old US 90 to SR 87N Stewart St.											
12	US 90	4409152	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	SRC.	1.584	ROW
	SR 87N Stewart St. to CR 89/Ward Basin Rd.		PE				\$2,750,000					

Table 1: FY 21 - 25 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
13	US 90	4409153	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	SRC.	3.134	ROW
	CR 89/Ward Basin Rd. to SR 87S		PE	\$1,700,000								
14	US 90	2204363	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	10.941	PE
	Escambia Co. Line to Glover Lane/Old US 90											
15	Pine Forest Road	NA	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	1.08	PD&E
	I-10 to CR 297A											
16	Gulf Beach Highway	2184932	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	1.892	PE
	Fairfield Drive to Navy Boulevard											
17	Sorrento Road/Gulf Beach Highway	2184933	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	3.324	PE
	Blue Angel Parkway to Fairfield Drive											

Table 1: FY 21 - 25 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
18	Bayfront Parkway	NA	Phase	2020	2021	2022	2023	2024	2 Lane Improvement	ESC.	1	PD&E
	Tarragona Street to Chase Street											
19	Main Street	NA	Phase	2020	2021	2022	2023	2024	2 Lane Improvement	ESC.	0.785	PD&E
	Barrancas Avenue to Clubbs Street											
20	Express Bus Route	NA	Phase	2020	2021	2022	2023	2024	New Express Bus Route	ESC./SRC.	NA	Capital Purchase
	Milton to Beulah											
21	Blue Angel Parkway	4210121	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	3.239	ROW with State Funds
	Sorrento Road to US 98		ROW LF		\$5,000,000							
22	Sorrento Road	4210112	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	5.116	PD&E on Hold
	Innerarity Point Road to Blue Angel Parkway											

Table 1: FY 21 - 25 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
23	Langley Av./Tippin Av./9th Av.	2186202	Phase	2020	2021	2022	2023	2024	Major Intersection Improvement	ESC.	1.069	30% Design until more funding
24	Fairfield Drive	NA	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	4.2	PD&E
	Mobile Highway to Lillian Highway											
25	US 90	2204362	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	0.813	PE
	Scenic Highway to Santa Rosa County Line											
26	US 98	2204265	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	3.435	ROW
	East of Ortega Street to Okaloosa Co. Line		PE			\$3,850,000						
27	US 98	2204266	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	2.428	PE
	E. of Ramble Bay Lane to E. of Ortega Street											

Table 1: FY 21 - 25 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
28	SR 292 (Perdido Key Drive)	4210111	Phase	2020	2021	2022	2023	2024	Provide Multimodal Improvement	ESC.	6.956	PE
	Alabama State Line to Innerarity Point Road											
29	US 98	NA	Phase	2020	2021	2022	2023	2024	Major Intersection Improvement	SRC.	NA	PD&E
	At SR 399											
30	US 98	2204263	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	5.473	ROW
	Portside Drive to Bergren Road		PE				\$4,950,000					
31	US 98	2204264	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	4.578	PE
	Bergren Road to East of Ramble Bay Lane											
32	Express Bus Route	NA	Phase	2020	2021	2022	2023	2024	New Express Bus Route	ESC.	NA	Capital Purchase
	Pensacola to Beulah											

Table 1: FY 21 - 25 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
33	Mobile Highway	NA	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	7.2	PD&E
	Nine Mile Road to Godwin Lane											
34	Navarre Community Access Road	4369021	Phase	2020	2021	2022	2023	2024	Construction 2 Lane Connectivity	SRC.	7.6	PD&E
	Edgewood Drive to Whispering Pines Road											
35	Pinestead-Longleaf Connector	4210141	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	4.292	ROW
	Pine Forest Road to US 29	4210143										
36	Berryhill Road	NA	Phase	2020	2021	2022	2023	2024	Widen to 3 Lanes	SRC.	2	PD&E
	Woodbine Road to West Spencer Field Road											
37	Woodbine Road	NA							Widen to 4 Lanes	SRC.	3.9	PD&E
	US 90 to Berryhill Road											

Table 1: FY 21 - 25 Non-Strategic Intermodal System (Non-SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
38	East Bay Boulevard	NA	Phase	2020	2021	2022	2023	2024	Enhanced 2 Lane Facility	SRC.	5.3	PD&E
	SR 87 to Edgewood Drive											
39	Nine Mile Road	2185192							Corridor Improvements	ESC.	1.906	ROW
	Foxtail Loop to East of I-10											

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
	SR 30 (US 98) Gulf Breeze Parkway	2204401	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	4.253	Fully Funded
	Bayshore Road to Portside Drive		DSB	\$78,769,893								

Table 2: FY 21 - 25 Strategic Intermodal System (SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
1	I-10 at US 29	2224761	Phase	2020	2021	2022	2023	2024	Interchange	ESC.	5.816	Fully Funded
			ROW		\$3,935,700	\$7,738,946						
			CST				\$131,526,615					
2	I-10 at Beulah Road	43331131	Phase	2020	2021	2022	2023	2024	New Interchange	ESC.	2.75	ROW
3	I-10	4379051	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	ESC.	9.569	PE
	Alabama Line to West of SR 95 (US 29)											
4	US 29 Connector	433113-2	Phase	2020	2021	2022	2023	2024	New 4 Lane Facility	ESC.	NA	PE
	Nine Mile to US 29	433113-3										
5	SR 87 North	4167482	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	SRC.	5.8	ROW
	CR 87A (Langley Street) to Neal Kington Rd.											

Table 2: FY 21 - 25 Strategic Intermodal System (SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
6	Blue Angel Parkway	4210121	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	3.239	ROW with State Funds
	Sorrento Road to US 98		ROW LF		\$5,000,000							
7	SR 87 Connector	4167488	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	SRC.	3.5	ROW
	SR 10 (US 90) to CR 191 (Munson Highway)											
8	SR 87 Connector	4167489	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	SRC.	4.7	ROW
	CR 191 (Munson Highway) to SR 87 North											
9	Blue Angel Parkway	4210122	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	7.077	PE
	US 98 to Saufley Field Road											
10	US 98	2204265	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	3.435	ROW
	East of Ortega Street to Okaloosa Co. Line		PE			\$3,850,000						

Table 2: FY 21 - 25 Strategic Intermodal System (SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
11	US 98	2204266	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	2.428	PE
	E. of Ramble Bay Lane to E. of Ortega St.											
12	US 98	NA	Phase	2020	2021	2022	2023	2024	Widen to 4 Lanes	ESC.	5	PD&E
	FL-AL State Line to Blue Angel Parkway											
13	US 98	NA	Phase	2020	2021	2022	2023	2024	Major Intersection Improvement	SRC.	NA	PD&E
	At SR 399											
14	US 98	2204263	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	5.473	ROW
	Portside Drive to Bergren Road		PE				\$4,950,000					
15	US 98	2204264	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	4.578	PE
	Bergren Road to East of Ramble Bay Lane											
16	I-10	NA	Phase	2020	2021	2022	2023	2024	Widen to 8 Lanes	ESC.	2.56	PD&E
	US 29 to Davis Highway											

Table 2: FY 21 - 25 Strategic Intermodal System (SIS) Project Priorities – Florida

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
17	I-10	4130624	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	20.969	PD&E
	Avalon Boulevard to Okaloosa County Line											

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

Priority Rank	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
	SR 30 (US 98) Gulf Breeze Parkway	2204401	Phase	2020	2021	2022	2023	2024	Widen to 6 Lanes	SRC.	4.253	Fully Funded
	Bayshore Road to Portside Drive		DSB	\$78,769,893								

Table 3: FY 21 - 25 Capacity Project Priorities – Alabama

Priority Rank	Project Name Limits	ALDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
1	SR 180 (Canal Road)		Phase	2020	2021	2022	2023	2024	Widen to 5 Lanes	BAL.	4.74	Fully Funded
	SR 59 to Foley Beach Express	100040566	ROW				\$4,239,194					
		100040567	UT					\$1,397,149				
		100040568	CST					\$13,347,495				

Table 4: FY 21 - 25 Transportation Systems Management (TSM) Project Priorities

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate
1	3	SR 30 (US 98) (SRC)	Little Creek Lane	1- Add northbound right turn lane	NA	In Progress
	FDOT Comments: No comments provided.					
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate
2	5	SR 10 (US 90) (SRC)	West Spencer Field Road	1- Upgrade signals to mast arm configuration 2- Dual Southbound Left Turn Lane 3- Realign Crosswalks	NA	\$250,000 for Construction
	FDOT Comments: Right of Way for signal poles and borings.					
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate
3	NA	SR 30 (US 98) (SRC)	Soundside Drive	1- Signalize intersection	02/28/16	\$463,147 for Construction \$100,000 for ROW
	FDOT Comments: Maintain Right of Way phase for potential driveway tie-in issues and ditch system issues.					

Table 4: FY 21 - 25 Transportation Systems Management (TSM) Project Priorities

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate
4	6	State System Wide (ESC/SRC)		1- Uninterrupted Power Supply Upgrades to Intersections	NA	In Progress
		FDOT Comments: Requested by Ryan Navota. List of intersections not provided to-date. Request removal and implement through ATMS deployment.				
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate
NA	NA	SR 292 (Sorrento Road) (ESC)	CR 292A Innerarity Point	1- Construct Southbound Left Turn Lane, Construct East Bound Right Turn Lane, and Extend West Bound Left Turn Lane.	NA	Fully Funded
		FDOT Comments: Construction funded FY 20/21. Project ID 4399641.				
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate
NA	NA	SR 292 (Gulf Beach Highway) (ESC)	Sunset Avenue Patton Drive	1- Signalize Patton Drive and Sunset Avenue. Access Management to intersection turn lanes. Widen road to facilitate turn lane improvements.	NA	Fully Funded
		FDOT Comments: Construction funded FY 19/20. Project ID 4406581.				

Table 4: FY 21 - 25 Transportation Systems Management (TSM) Project Priorities

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate
NA	NA	SR 10 (US 90A) E Nine Mile Road (ESC)	North Palafox Street	1- Upgrade Traffic Signals, Modify Medians, Remove Acceleration Tapers, and Left Turn Lanes at Unsignalized Intersections.	NA	Fully Funded
	FDOT Comments: Construction funded FY 19/20. Project ID 4417381.					
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate
NA	1	SR 292 (Sorrento Road) (ESC)	CR 293 (Bauer Road)	1- Construct East Bound Right Turn Lane, Construct North Bound Right Turn Lane, Extend West Bound Left Turn Lane, Extend West Bound Right Turn Lane, and Reconfigure Signal Hardware.	NA	Fully Funded
	FDOT Comments: Construction funded FY 21/22. Project ID 4418821.					
Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Cost Estimate
NA	4	SR 10 (US 90) Mobile Highway (ESC)	Klondike Road	1-Add Traffic Signal at Intersection and Right Turn Lanes in all Quadrants.	NA	Fully Funded
	FDOT Comments: Construction funded FY 21/22. Project ID 4440991.					

Table 5: FY 21 - 25 Transportation Alternatives Program (TAP) Project Priorities

Priority	FDOT WPI#	Project	Limits	Description	Phases
1	NA	Multi-Modal Connectivity to Legion Field Park & Global Learning Academy (Pensacola CRA)	North L Street from Cervantes Street to Gregory Street West Gregory Street from Pace Boulevard to North I Street West Wright Street from Pace Boulevard to North P Street Pace Boulevard at Jackson Street Pace Boulevard at Wright Street	The proposed project will interconnect L Street and Gregory Street. Additional safety features are proposed with a traffic signal on Pace Boulevard at Wright Street and a pedestrian phase for the signal on Pace Boulevard at Jackson Street. The proposed includes features of a Yield Street on L Street, a multimodal sidepath along the south side of Gregory Street, and new sidewalks on Wright Street. 0.88 miles.	PE and CST
2	NA	Multi-Modal Connectivity to Downtown Pensacola via W. Main Street (Pensacola CRA)	West Main Street from B Street to Clubbs Street	The proposed project will include a 10 foot multimodal bike/ped sidepath located approximately 6 to 8 feet from the edge of pavement to West Main Street. The green strip between the edge of pavement and the path will be used as a stormwater management rain garden and traffic calming element. The project will serve as west extension to the Main Street road diet east of the project limits, and will provide for the conversion and reuse of an un-utilized segment of railway corridor for trails for pedestrians and bicyclists. 0.16 miles.	PE and CST
3	NA	Multi-Modal Connector - Phase 1 (Milton)	CR 191 (Munson Highway) from SR 87 (Stewart Street) to Carpenter's Park	This project will provide a safe walking/bicycle route that will interconnect local residential areas as well as the nearby schools (Milton High School and Rhodes Elementary School).	PE and CST
4	NA	Chemstrand Road #2 (ESC)	Lowell Lane to Ten Mile Road	Install sidewalks along both sides of Chemstrand Rd from Lowell Lane to 440' south of Ten Mile Road. The project length is approximately 0.754 miles.	PE and CST

Table 5: FY 21 - 25 Transportation Alternatives Program (TAP) Project Priorities

Priority	FDOT WPI#	Project	Limits	Description	Phases
5	NA	Olive Road Phases I and II (ESC)	Old Palafox to Davis Highway	This project will install sidewalks on the north side of Olive Rd (CR-290) in Escambia County. The project length is approximately 2.18 miles and begins at Old Palafox and ends at Davis Hwy (SR-291). Escambia County has recently completed construction on Olive Rd which included resurfacing, miscellaneous drainage and water main upgrades. Sidewalks were not included in the project due to budget constraints.	PE and CST
6	NA	Dog Track Road (ESC)	Blue Angel Parkway to SR 30 (US 98)	This project will install paved shoulders along both sides of Dog Track Rd (CR-297) in Escambia County.	PE and CST
7	NA	Chemstrand Road #1 (ESC)	Johnson Avenue to Nine Mile Road	This project will install sidewalks along Chemstrand Rd in Escambia County. The project length is approximately 1.0 miles and begins at Johnson Ave and ends at Nine Mile Rd (SR-10). This project will provide a connection to sidewalks on Johnson Ave.	PE and CST
8	NA	Perdido Key Drive (ESC)	West State Park Boundary to Gongora Drive	This project will provide for construction of a 10' wide multi-use path on the north side of Perdido Key Dr. (SR 292) along with 5' concrete sidewalks on the south side connecting heavily developed areas on Perdido Key. 4.263 miles.	PE and CST
9	NA	Stefani Road and Nine ½ Mile Road (ESC)	Pine Forest Road and Stefani Road to Stefani Road and Nine Mile Road	This project will install sidewalks on the east side of Stefani Rd between Nine Mile Rd and Nine & ½ Mile Rd (0.5 miles). Sidewalks are also proposed along the north side of Nine & ½ Mile Rd between Pine Forest Rd and Stefani Rd. 0.75 miles.	PE and CST
10	4424381	Multi-use Pathway (Gulf Breeze)	Fairpoint Drive to Shoreline Drive	Project will form a collected loop for multi-use pathway and boardwalk trail on Shoreline Drive, Fairpoint Drive, and wetlands boardwalk trial south of Shoreline Drive in Gulf Breeze. 3.93 miles.	CST
11	NA	Panhandle Trail (SRC)	US 98 to East River Drive	This project will install 5,350 ft bike trail lanes on Panhandle Trail.	PE and CST

Table 5: FY 21 - 25 Transportation Alternatives Program (TAP) Project Priorities

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

	Project Name Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
	CR 191A (Old Bagdad Highway	4381142	Phase	2020	2021	2022	2023	2024	Sidewalks	SRC.	0.906	Fully Funded
	SR 281 (Avalon Boulevard to Parkmore Plaza Dr.		CST			\$282,127						
	CR 296 (Saufley Field Road)	4335772	Phase	2020	2021	2022	2023	2024	Sidewalks	ESC.	2.143	Fully Funded
	NAS Entrance to Mobile Highway		CST			\$1,351,677						
	CR 399 (East Bay Boulevard	44047411	Phase	2020	2021	2022	2023	2024	Pedestrian Wildlife Overpass	SRC.	0.172	Fully Funded
	Over Tom King Bayou		CST		\$1,082,455							

Table 6: FY 21 - 25 Bicycle & Pedestrian Project Priorities – Alabama

Priority Rank	Project Name Limits	ALDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
1	CR 99	100063403	Phase	2020	2021	2022	2023	2024	Add Paved Shoulders (Major Regrading)	BAL.	2	Fully Funded
	Carrier Drive to Spanish Cove Drive	100063404	CST				\$509,952					
2	CR 99	100063634	Phase	2020	2021	2022	2023	2024	Add Paved Shoulders (Major Regrading)	BAL.	2.19	CST
	CR 91 to Carrier Drive	100063640	PE	\$25,000								
3	SR 42 (Alabama US 98)	100063635	Phase	2020	2021	2022	2023	2024	Add Paved Shoulders (Major Regrading)	BAL.	0.78	CST
	Hillcrest Road to Barclay Avenue	100063641	PE		\$25,000							
4	SR 42 (Alabama US 98)	100068456	Phase	2020	2021	2022	2023	2024	Add Sidewalks (Major Regrading)	BAL.	1.35	CST
	Barclay Avenue to Alabama State Line		PE			\$25,000						
5	CR 99	NA	Phase	2020	2021	2022	2023	2024	Add Sidewalks (Major Regrading)	BAL.	2	PE CST
	Carrier Drive to Spanish Cove Drive											

Table 6: FY 21 - 25 Bicycle & Pedestrian Project Priorities – Alabama

Priority Rank	Project Name Limits	ALDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
6	SR 42 (Alabama US 98)	NA	Phase	2020	2021	2022	2023	2024	Add Paved Shoulders (Major Regrading)	BAL.	0.78	PE CST
	SR 91 Sycamore to Hillcrest Road											
7	SR 42 (Alabama US 98)	NA	Phase	2020	2021	2022	2023	2024	Add Sidewalks (Major Regrading)	BAL.	0.78	PE CST
	Hillcrest Road to Barclay Avenue											
8	SR 42 Alabama US 98	NA	Phase	2020	2021	2022	2023	2024	Add Sidewalks (Major Regrading)	BAL.	1.01	PE CST
	SR 91 Sycamore to Hillcrest Road											

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

	Project Name Limits	ALDOT WPI#	Programmed Funding						Project/Strategy	County	Length (miles)	Funding Sought
	SR 42 (Alabama US 98)	100060029	Phase	2020	2021	2022	2023	2024	Add Paved Shoulders (Major Regrading)	BAL.	1.35	Fully Funded
	Barclay Avenue to Alabama State Line		CST	\$331,476								

Table 7: FY 21 - 25 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023	Proposed FY 24 2023-2024	Proposed FY 25 2024-2025
NA	TD – Escambia Trip & Equip Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091	666,815 74,091
NA	TD – Escambia Planning	100%	Planning agency duties for trans disadv planning related service	25,275	25,275	25,275	25,275	25,275
421717	FTA 5305 State Local Funds	80% 10% 10%	FL-AL TPO Planning grant funds	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148	137,184 17,148 17,148
429262-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	2,200,000 550,000	2,200,000 550,000	2,200,000 550,000	2,200,000 550,000	2,200,000 550,000
421733-1 ¹	FTA 5307 FLEX Toll Revenue Credit	80% 20%	Capital – prev. maint, replacement vehicles, expansion vehicles, signage, shelters, transit centers, misc. equip, security and training	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000	300,000 75,000
430995-3	FTA 5307 Local Funds	50% 50%	Operating Assistance (Operating costs for equipment and facilities & JARC Projects)	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000

¹Federal funds of \$300,000 correspond to the Non-SIS Priority 4 in Table 2.

Table 7: FY 21 - 25 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023	Proposed FY 24 2023-2024	Proposed FY 25 2024-2025
430995-4	FTA 5339 Toll Revenue Credit	80% 20%	Capital – bus and bus related facilities	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021	300,084 75,021
N/A	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750	350,000 43,750 43,750
430995-2	FTA 5310 Local Funds	50% 50%	Operating – Enhanced Mobility of Seniors and Individuals with Disabilities	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000
422257-1	FDOT Block Grant Local Funds	50% 50%	Operating Assistance – Block Grant	1,041,109 1,041,109	1,093,164 1,093,164	1,153,867 1,153,867	1,205,214 1,205,214	1,265,475 1,265,475
NA	FDOT 5311 State Local Funds	80% 10% 10%	Capital – Rural Assistance	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245	185,958 23,245 23,245
421368-3	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000	230,000 230,000
422260-1	FDOT	100%	Urban Corridor	450,000	445,200	458,649	449,813	449,813

Table 8: FY 21 - 25 Santa Rosa County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 21 2020-2021	Proposed FY 22 2021-2022	Proposed FY 23 2022-2023	Proposed FY 24 2023-2024	Proposed FY 25 2024-2025
NA	TD – Santa Rosa T&E Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadv	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901	395,107 43,901
NA	TD – Santa Rosa Planning	100%	For planning agency to provide trans disadv planning related service	22,177	22,177	22,177	22,177	22,177
421371-3	FTA 5310 State Local Funds	80% 10% 10%	Capital – Enhanced Mobility of Seniors and Individuals with Disabilities	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750	150,000 18,750 18,750
421371-4	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000	130,000 130,000

**Table 9: FY 21 - 25 Pensacola International Airport Aviation Project Priorities
2021**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357175	Relocate Helicopter Operations – Design Construct	84,600	84,600		169,200
2	TBA	Median/Crosswalk Improvements - Design	65,000	65,000		130,000
3	TBA	Taxiway A1 Connector Rehabilitation - Design	11,000		99,000	110,000
4	TBA	Inbound Bag Room Relocation - Design	370,000	370,000		740,000
5	TBA	Bag Claim Lobby Expansion - Design	26,000		234,000	260,000
6	TBA	Runway 17-35 Extension – Environmental Assessment	150,000		1,350,000	1,500,000
7	TBA	Paved Airside Perimeter Road – Phase I	350,000	350,000		700,000
		FY 21 Total	1,056,600	869,600	1,683,000	3,609,200

**Table 9: FY 21 - 25 Pensacola International Airport Aviation Project Priorities
2022**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357177	Taxiway A1 Connector Rehabilitation - Construction	650,000	650,000		1,300,000
2	TBA	Median/Crosswalk Improvements - Construction	650,000	650,000		1,300,000
3	TBA	Inbound Bag Room Relocation - Construction	740,000		6,660,000	7,400,000
4	TBA	Bag Claim Lobby Expansion - Construction	260,000		2,340,000	2,600,000
5	TBA	Runway 17-35 Extension – Design	150,000		1,350,000	1,500,000
6	TBA	North RON Ramp – Design/Construction	2,275,000		2,275,000	4,550,000
		FY 22 Total	4,725,000	1,300,000	12,625,000	18,650,000

**Table 9: FY 21 - 25 Pensacola International Airport Aviation Project Priorities
2023**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4203005	Runway 17/35 Extension – Construction	500,000	500,000	2,610,000	3,610,000
2	4203004	New Parallel Taxiway - Design	150,00	150,000	1,575,000	1,875,000
3	TBA	Taxiway A Extension - Design	80,000	80,000		160,000
4	4203006	Taxiway D Upgrade - Construction	30,000	25,000	495,000	550,000
		FY 23 Total	760,000	755,000	4,680,000	6,195,000

**Table 9: FY 21 - 25 Pensacola International Airport Aviation Project Priorities
2024**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	4357178	New Parallel Taxiway - Construction	1,250,000	500,000	15,750,000	17,500,000
2	TBA	Taxiway A Extension - Construction	800,000	800,000		1,600,000
3	4357179	Taxiway D Upgrade - Construction	400,000	150,000	4,950,000	5,500,000
4	TBA	HVAC Redevelopment			9,932,000	9,932,000
		FY 24 Total	2,450,000	1,450,000	30,632,000	34,532,000

**Table 9: FY 21 - 25 Pensacola International Airport Aviation Project Priorities
2025**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBA	Runway 26 MALSR Installation			2,650,000	2,650,000
2	TBA	Runway 35 MALSR Installation			2,650,000	2,650,000
		FY 25 Total			5,300,000	5,300,000

Table 10: FY 21 - 25 Peter Prince Airport Aviation Project Priorities**2021**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	4256337	Rehabilitation / Widening of Existing East Taxiways	55,000	55,000	990,000	1,100,000
2	TBA	Renovate Existing FBO facilities on West Apron	15,000	15,000	270,000	300,000

2022

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	4222943	Rehabilitation and Widening of Existing West Taxiway	91,855	91,855	1,653,390	1,837,100

2023

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	4159313	Replace/Upgrade Airport Security Perimeter Fence	30,000	120,000		150,000
2	4159314	Replace/Upgrade Runway/Taxiway Lighting	40,000	160,000		200,000

**Table 10: FY 21 - 25 Peter Prince Airport Aviation Project Priorities
2024**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	4256338	Construct T Hangar (10 units) & Apron	150,000	600,000		750,000

2025

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	TBA	Construct T Hangar (10 units) & Apron	170,000	680,000		850,000

Table 11: FY 21 - 25 Port of Pensacola Seaport Project Priorities

2021

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Berth Dredging to 33 Feet	96,367	289,100	0	385,467
2	Berth #5 Condition Assessment	62,500	187,500	0	250,000
3	Warehouse #1 Improvements	0	325,000	325,000	650,000
4	Water Line Improvement and Conservation Program	0	0	TBD	TBD

2022

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Berth Dredging to 33 Feet	96,367	289,100	0	385,467
2	Berth #5 Engineering	0	0	750,000	750,000
3	Berth #6 Rehabilitation (Phase I, 2, 3) –Underway and Ongoing	250,000	784,500	1,675,000	2,709,500
4	Rail Improvements	0	125,000	125,000	250,000

Table 12: FY 21 - 25 Port of Pensacola Seaport Project Priorities

2023

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Berth Dredging to 33 Feet	96,366	289,100	0	385,466
2	Berth #6 Rehabilitation (Phase I, 2, 3) –Underway and Ongoing	250,000	784,500	1,675,000	2,709,500
3	Special Project Maritime Equipment Working Area and Yard	0	0	2,000,000	2,000,000
4	Shore Power Berth #3/5	0	50,000	150,000	200,000
5	Corrosion Treatment and Prevention Facility	0	250,000	250,000	500,000

2024

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Berth #6 Rehabilitation (Phase I, 2, 3) –Underway and Ongoing	250,000	784,500	1,675,000	2,709,500
2	Internal Roadway Heavy Lift Ingress/Egress Projects	50,000	225,000	856,603	1,131,603

Table 12: FY 21 - 25 Port of Pensacola Seaport Project Priorities

2025

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Berth #5 Construction	0	0	TBD	TBD
2	Berth #6 Rehabilitation (Phase I, 2, 3) –Underway and Ongoing	250,000	784,500	1,675,000	2,709,500
3	Internal Roadway Heavy Lift Ingress/Egress Projects	50,000	225,000	856,602	1,131,602