



Brian Cooper

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# Purpose and Philosophy

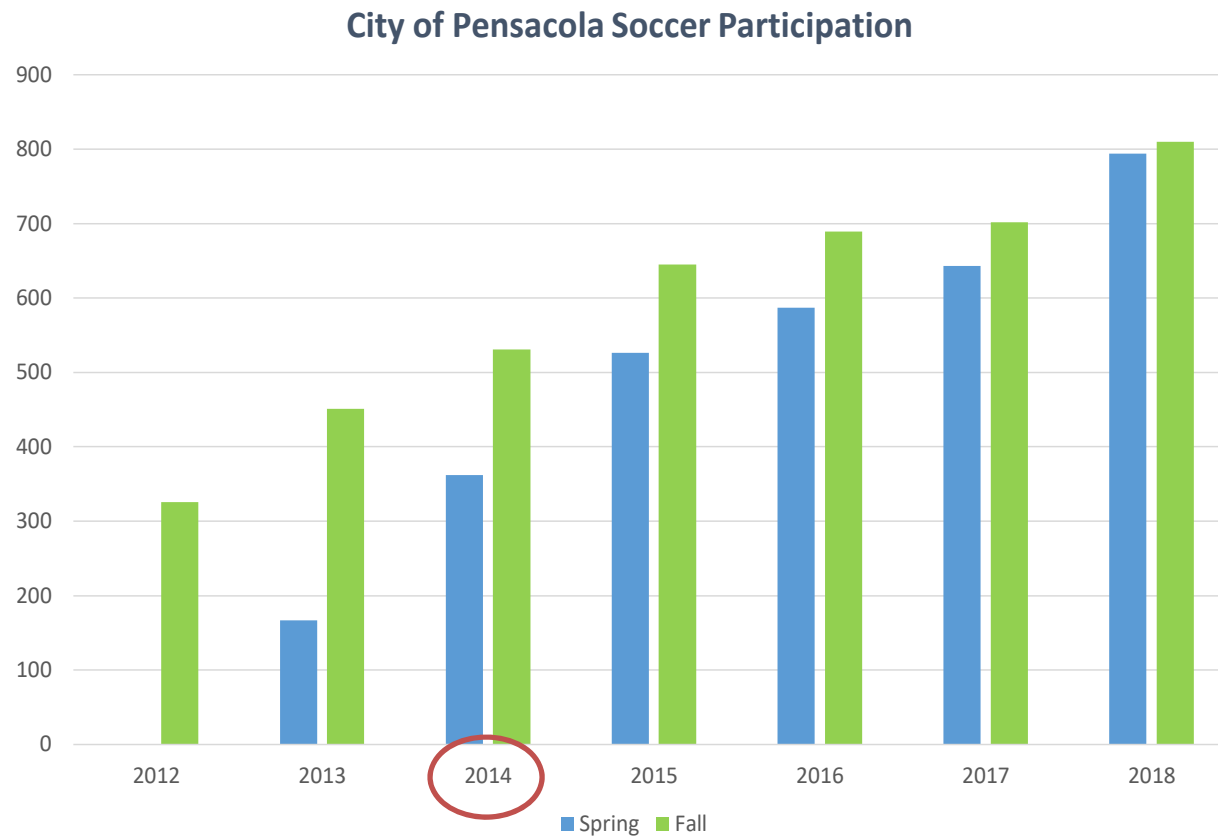
Reduce redundancy, become more effective and efficient in providing programs and services

- School-age Childcare
- Youth Sports





# Real Property Exchange Agreement





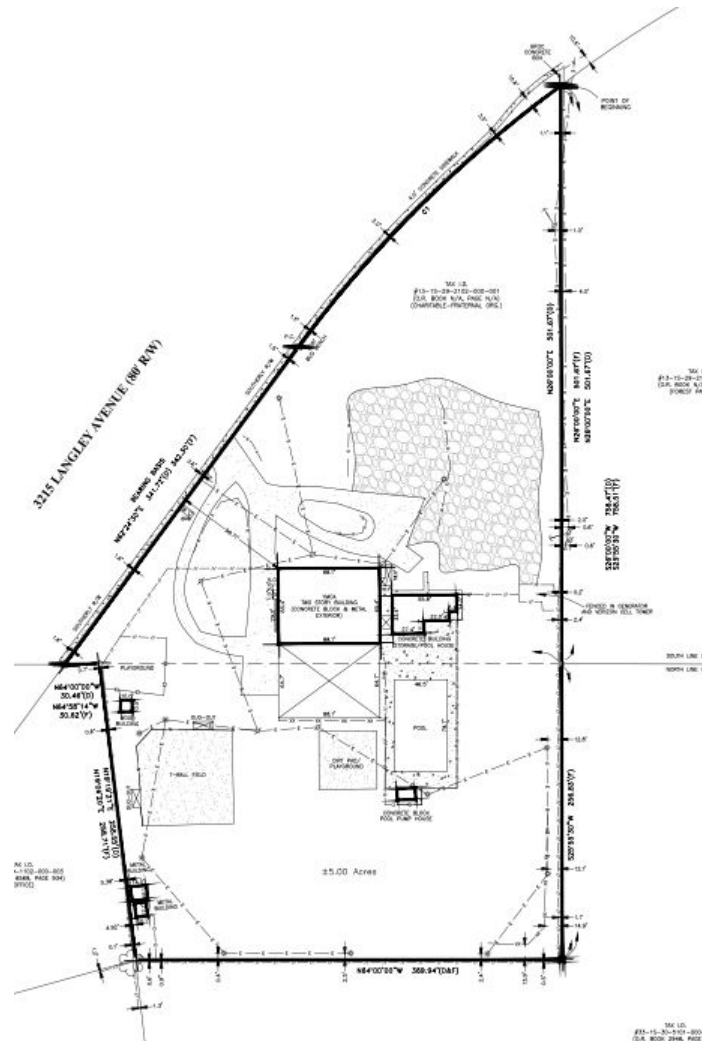
# Real Property Exchange Agreement



Langley Property

Acres  
+/- 5

Appraised Value  
\$520,000





# Real Property Exchange Agreement



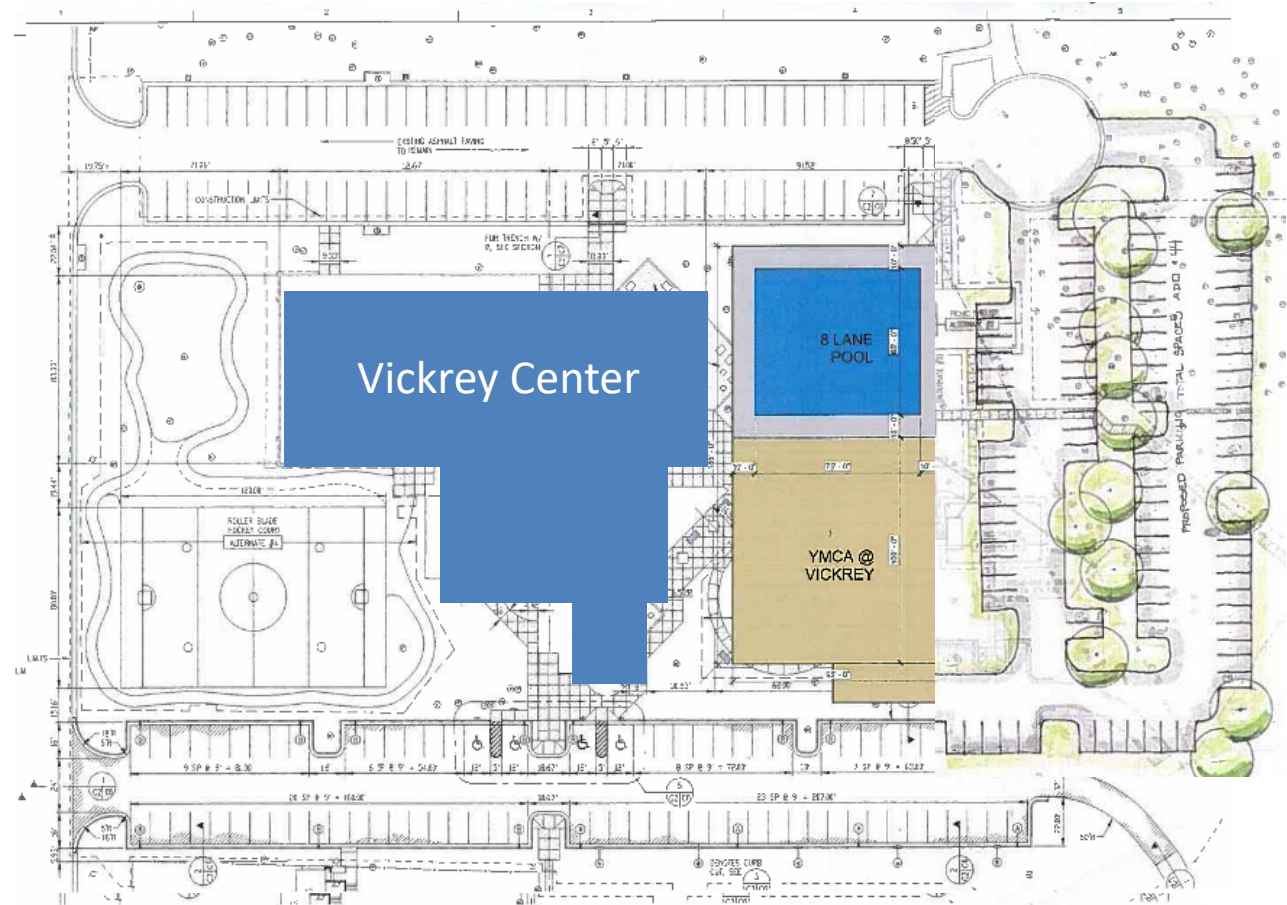
Roger Scott Property

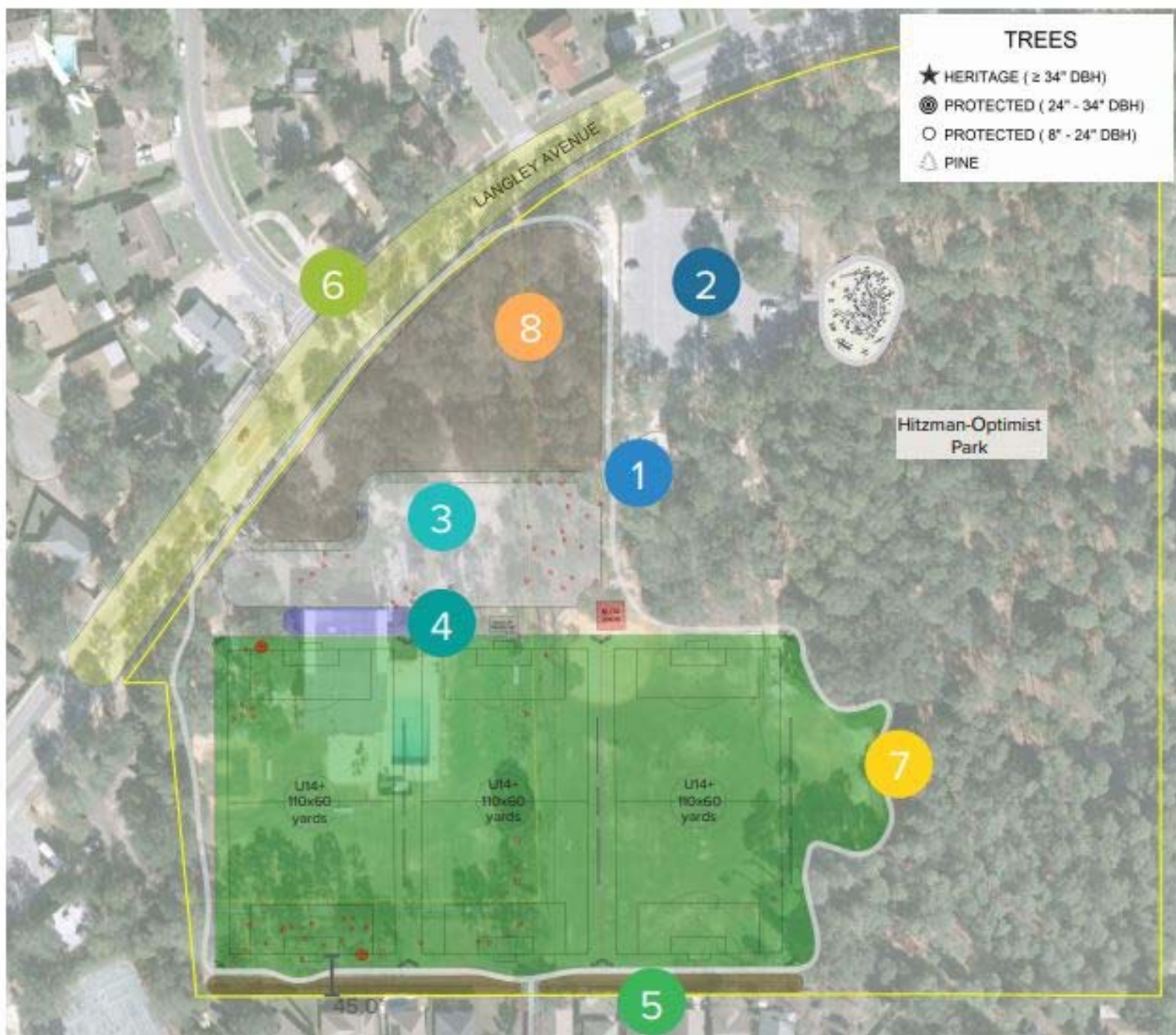
Northeast Property \$520,000

Roger Scott Property \$196,000  
ADA Playground ~~1~~ <sup>Acres</sup> .5 \$65,000  
Outdoor Signage \$30,000  
Additional Parking \$229,000

Appraised Value  
\$196,000

YMCA is responsible for stormwater







# Use and Program Agreement

## Before/Afterschool & Holiday Camp

- Licensed by Department of Children and Families (DCF)
  - Exclusive use between 2:00 – 5:30
- Use of city owned playground
- Use of exterior space





# Use and Program Agreement

## Summer Camp

- Non-exclusive use
- Both city and YMCA camps combined

## Term

- 30 year use agreement
- 2 additional 10 year terms for renewal
- \$24,000 per year





# Community Benefit



- Family with 2 children in the city afterschool program saving \$1,000 per year
- Indoor pool
- 3 soccer fields in one location
- New Health and Wellness Center
- Direct \$4,000 savings for the city per year





# Community Benefit



\$600,000



# Community Benefit



# Serving Our Community Together



## Questions & Answers

