

# FROM THE DESK OF DON KRAHER COUNCIL EXECUTIVE



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To: Council President, Members of City Council, Mayor, City Administrator & Staff  
From: Don Kraher, Council Executive  
Date: 07-17-2019  
Re: Budget Workshops July 24<sup>th</sup> & 25<sup>th</sup>, 2019

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Council President et al.

Please find below the schedule for the Council Budget Workshops, where Council will have the opportunity to ask questions of Department Heads / Directors related to the proposed FY 20 budget:

## **Wednesday July 24, 2019**

- 1:00** Overview of Process
- 1:30** Financial Services – Budget Brief and Overview
- 2:30** Airport
- 3:00** Port
- 3:30** Pensacola Energy
- 4:00** Sanitation Services
- 4:30** Economic Development / Tech Resources

**Thursday July 25, 2019**

**9:00** Police

**9:45** Fire

**10:30** Planning Services

**11:00** Inspection Services

**11:30** Housing

**12:00 -1:00** Lunch

**1:00** Parks and Recreation

**1:45** Public Works

**2:30** Human Resources

**2:45** Local Option Sales Tax (LOST) Discussion

The times on each day are tentative as some discussions may take less time while others may take more time.