

FROM THE DESK OF DON KRAHER COUNCIL EXECUTIVE



To: Council President, Members of City Council, Mayor, City Administrator & Staff
From: Don Kraher, Council Executive
Date: 07-17-2019
Re: Budget Workshops July 24th & 25th, 2019

Council President et al.

Please find below the schedule for the Council Budget Workshops, where Council will have the opportunity to ask questions of Department Heads / Directors related to the proposed FY 20 budget:

Wednesday July 24, 2019

- 1:00** Overview of Process
- 1:30** Financial Services – Budget Brief and Overview
- 2:30** Airport
- 3:00** Port
- 3:30** Pensacola Energy
- 4:00** Sanitation Services
- 4:30** Economic Development / Tech Resources

Thursday July 25, 2019

9:00 Police

9:45 Fire

10:30 Planning Services

11:00 Inspection Services

11:30 Housing

12:00 -1:00 Lunch

1:00 Parks and Recreation

1:45 Public Works

2:30 Human Resources

2:45 Local Option Sales Tax (LOST) Discussion

The times on each day are tentative as some discussions may take less time while others may take more time.