DEPARTMENT OF HOMELAND SECURITY Federal Emergency Management Agency

INFORMATION OMB Control Number: 1660-0114

SENSITIVE

SECURITY

PORT SECURITY GRANT PROGRAM INVESTMENT JUSTIFICATION

Expiration: 05/31/2020

Warning: Please follow the Notice of Funding Opportunity Guidance while completing this form.									
PART I - INVESTMENT HEADING									
ORGANIZATION NAME (Legal Name Liste	he SF-424):	STATE OR T		DJECT WILL BE					
Pensacola, City of			Florida						
TYPE OF ORGANIZATION:		STATE OR LOCAL AGENCY:							
Local Agency	Port Authority	_1	OTHER:						
PROJECT'S CAPTAIN OF THE PORT ZON	Mobile INVESTMENT JUSTIFICATIONS (Ex. 1 of 1): 1			1 of 3					
PART II - BASIC PROJECT INFORMATION									
PROJECT TITLE: Enhancing IED and CBRNE Prevention - Fire Boat 1									
PROJECT SERVICE(S)/EQUIPMENT SUMMARY: Adding - CBRNE Detection System, Sonar System									
IS THIS PROJECT EXEMPT FROM THE REQUIRED COST SHARE OUTLINED IN 46 U.S.C. 70107?									
IF YES, IDENTIFY THE COST SHARE EXI	EMPTIC	DN : N/A							
FEDERAL SHARE: 156,488.16		DST SHARE: \$52162.72	Г SHARE: \$52162.72		08,650.88				
(Total Project Cost x 0.75)	(Total Project Cost x 0.25		(Fed Share/0.75; or Cost Share/0.25)						
PROJECT CATEGORY: Equipment	NE	NEW CAPABILITY OR MANAGEMENT/SUSTAINMENT: Maintenance/Sustain			ainment				
		PART III - ELIGIBILITY I	NFORMATION						
PLEASE REVIEW THE NOTICE OF FUNDING OPPORTUNITY AND 46 U.S.C. 70107									
WHICH PLAN(S) APPLIES TO YOUR	REA MARITIME SECURITY PLAN:			FACILITY SECURITY PLAN:					
ORGANIZATION?:	PORT-W	DRT-WIDE RISK MANAGEMENT PLAN: 🔀 VESSEL SECURITY PLAN:							
IF NONE OF THE ABOVE ARE APPLICABLE, PLEASE LIST OTHER PORT RELATED SECURITY PLANS OR CIRCUMSTANCES THAT APPLY TO THIS PROJECT AND YOUR ORGANIZATION:									
ACTIVE PARTICIPANT OF AN AREA MAR SECURITY COMMITTEE?	RITIME			ON ON BEHALF OF ANOTHER TTED AS A CONSORTIUM?					
IS THE PROJECT SITE OWNED BY YOUR ORGANZITION?) OR OPERATED BY YOUR JR ORGANIZATION'S RELATIO					
IS THE PROJECT SITE OPERATED BY YOUR ORGANZITION?									
IS THE PROJECT SITE A FACILITY OR VESSEL THAT IS REGULATED UNDER THE MARITIME TRANSPORTATION Yes									
STATE AND LOCAL AGENCIES ONLY - IS YOUR AGENCY REQUIRED TO PROVIDE PORT SECURITY SERVICES TO MTSA REGULATED FACILITIES?									
STATE AND LOCAL AGENCIES ONLY - ARE YOU THE PRIMARY RESPONDING AGENCY TO MTSA REGULATED FACILITY? Yes									
WARNING: This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Transportation Security Administration or the Secretary of Transportation. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.									

PART IV - POINT(S) OF CONTACT FOR ORGANIZATION						
SIGNATORY AUTHORITY AGREEMENT	ANT AWARD	AUTHORIZED	D REPRESENTATIVE FOR THE MANAGEMENT OF			
NAME:		NAME:	Thomas Coggin, Facility Security Officer			
ORGANIZATION:		ORGANIZATI	ON: Pensacola, City of (Department: Port of Pensacola)			
ADDRESS: 180 G	, FL 32521	ADDRESS:	700 S. Barracks St., Pensacola, FL 32502			
PHONE:		PHONE:	(850) 436-5070			
E-MAIL:	Grobinson@cityofpensacola.c	com	E-MAIL:	tcoggin@cityofpensacola.com		
	PART V -	PHYSICAL LO	OCATION OF F	PROJECT		
The intent of this section is to verify the primary location the project is being implemented to address the PSGP and port area priorities. The applicant's primary area of responsibility for utilizing the project should be identified. This includes training, exercises, interoperable systems, vessel equipment and regionally beneficial projects. Secondary areas of responsibility are not considered the project location. Please identify the location from which the project will be implemented/deployed (the applicant facility address), such as fire or police departments or MTSA regulated facility.						
PHYSICAL ADDRESS OF	THE PROJECT LOCATION:	BRIEF DESC	RIPTION OF T	THE PROJECT LOCATION:		
Street Address:	1 North Q Street	City of Pensa	City of Pensacola - Fire Station			
City: F	City: Pensacola					
State: FL	Zip Code: 32505					
LATITUDE & LONGITUDE	: 30.4125N 087.2445W					
STATE AND LO	CAL AGENCIES ONLY - ROL	E IN PROVID	ING LAYERE	PROTECTION OF REGULATED ENTITIES		
The Port of Pensacola is on extending west from Florida marine open sea buoy. The approximately seven nautic South Barracks St, in Pensa The Pensacola Fire Departr Fire Departments. We provi that are ready for any emerg Some examples of major ev Escambia County Fire Pers logistically feasible and has crowded around the Port of Pensacola Bay shipping cha allow us to monitor the port can provide a faster and mo	he of Florida's natural deep wat a to Alabama and accessed thro Pensacola Naval Air Station is al miles away, and all vessels of acola Florida; in Escambia Cou ments Fire Boat 1 is a regional ide Firefighting and rescue cap gency. Wents we assist with are the Pe connel to provide fire and medic limited vehicular access. Anot Pensacola during our annual f annel moving from the Gulf of N and our waterfront area during ore effective response.	ter ports locate ough the Gulf s located along entering or exi- inty and is a re- asset that is u- babilities that in nsacola Beact cal services wh her major eve ireworks displa Mexico to our these types of	ed in Pensacola Intercoastal Wa g the northwest iting the port me egulated facility used in conjunc o other departr h Blue Angels A nen getting an a nt is the Fourth ay. We also har Port and other of events for por	ACTVITIES IN DELIVERING LAYERED PROTECTION. a Bay within the Gulf of Mexico in northwest Florida aterway (GIWW). The port is eleven miles from the first edge of the turning basin within the ship channel ust pass the naval base. The Port is located at 700 under COTP zone Mobile, Alabama. tion with USCG Station Pensacola and our neighboring nent in the panhandle can offer with highly trained crews Air Show where we staff FB1 with Pensacola Fire and ambulance on and off of Pensacola Beach is not of July when we have a large numbers of private boats ve a large amount of barge traffic moving through the surrounding areas. Having the CBRN capabilities will tential terrorist activity. By upgrading the Fire Boat we		
disclosed to persons withou the Transportation Security	ut a "need to know", as defined	in 49 CFR part / of Transporta	ts 15 and 1520, ition. Unauthoria	49 CFR parts 15 and 1520. No part of this record may be except with the written permission of the Administrator of zed release may result in civil penalty or other action. For \$ 15 and 1520.		

PART VI - ALL AGENCIES/ORGANIZATION - IMPORTANT FEATURES

DESCRIBE ANY OPERATIONAL ISSUES YOU DEEM IMPORTANT TO THE CONSIDERATION OF YOUR APPLICATION (e.g., interrelationship of your operations with other eligible high-risk ports, Memorandum of Understanding (MOU) or Memorandum of Agreement (MOA), Etc.). **PLEASE LIST ALL AGENCIES WITH WHOM YOU HAVE A MARITIME SECURITY MOU OR MOA.** With an investment in upgrading the Pensacola Fire department's fire boat, Port first responders (Pensacola Firefighters, law enforcement,

hazardous materials team, bomb squad units, command staff and others) will be better able to conducted Port wide security. The upgrades to Fire Boat 1 will not only give us updated tech but also side scan sonar and CBRNE capabilities which we currently do not have. The CBRNE capabilities and side scan sonar will allow us to better monitor the port and our waterfront area for potential terrorist activity.

Private stakeholders within the Port include: General Electric Wind Energy, Cemex Cement, Martin Aggregate, U.S. Maritime Security Services, LLC, and Pate Stevedore and Offshore Inland & Oil field support. These stakeholders fall under the ports Facility Security Plan (FSP), regulated by the COTP Mobile Alabama. The Port is a local government entity which administered as an Enterprise Department of the City of Pensacola, with governance through a strong mayor and seven city council members. The ports entire landside area is a TWIC restricted area. Security is administered by security guards supervised by the Port Facility Security Officer (FSO), a City of Pensacola employee. City of Pensacola Police and Fire Departments are the primary first responders to all these facilities which are within the city limits. Mutual Aid/ memorandum of understanding and Memorandum of Agreements (MOU/MOA) exists with Escambia County agencies to assist and supplement Escambia County emergencies services in major incidents. These agreements will be included in the port area application.

WARNING: This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Transportation Security Administration or the Secretary of Transportation. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.

PART VII - INVESTMENT JUSTIFICATION ABSTRACT					
WHAT WILL THIS PROJECT INVESTMENT FUND (i.e. vessels, radios, cameras, construction, contracts, fencing, etc.)?					
CBRNE, RADAR, SONAR, LIGHTING, RADIO EQUIPMENT FOR FIRE BOAT 1					
ARE ANY PROJECT ITEMS ON THE CONTROLLED EQUIPMENT LIST (please reference FEMA Information Bulletin 407):	IF YES, PLEASE PROVIDE THE AUTHORIZED EQUIPMENT LIST (AEL) NUMBER(S) FOR CONTROLLED EQUIPMENT:				
SUMMARIZE THE PROPOSED INVESTMENT JUSTIFICATION.					
THE FOLLOWING MUST BE INCLUDED: • DESCRIBE HOW THIS INVESTMENT ADDRESSES THE CA • EXPLAIN HOW THIS INVESTMENT WILL ACHIEVE A MORE • IDENTIFY ASSETS BEING REQUESTED • IDENTIFY SIMILAR ASSETS THAT ALREADY EXIST					
The Pensacola Fire Department is charged with protecting the Port of Pensecurity. These upgrades will significantly enhance our abilities to protect					
The primary mission of the Pensacola Fire Departments fire boat is the pr When we purchased our Fire Boat in 2013 it was outfitted with tools and last several years of operating the boat's primary mission of protecting the equipment has not and has reached the end of its service life. Our require needed to provide the protection we feel our stakeholders and citizens de currently are unable to. With the addition of the side scan sonar and CBR this equipment to protect the Port and other assets during large scale eve We have also discovered that the electronics package on the boat require are looking to replace the radar with a more current system that will affort The current system is not intuitive and is not easy for department personr	rotection of the Port of Pensacola and the surrounding water front. equipment that was deemed to best to support this mission. In the e Port of Pensacola and the waterfront area has grown but the ements of said equipment has also changed and an upgrade is sorely eserve. We have been asked to provide this type of monitoring but we N detection our capabilities will increase tenfold. Being able to use ents such as the ones previously mentioned. es excessive maintenance, is difficult to use and is now outdated. We d us the ability to easily and effectively maintain and use the system.				
<i>WARNING:</i> This record contains Sensitive Security Information that is condisclosed to persons without a "need to know", as defined in 49 CFR parts the Transportation Security Administration or the Secretary of Transportation U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and	15 and 1520, except with the written permission of the Administrator of on. Unauthorized release may result in civil penalty or other action. For				

PART VIII - NATIONAL PRIORITIES

IDENTIFY ONE NATIONAL PRIORITY THIS INVESTMENT MOST CLOSELY SUPPORTS:

Enhancing IED and CBRNE Prevention, Protection, Response and Supporting Recovery Capabilities

DESCRIBE HOW, AND THE EXTENT THIS INVESTMENT JUSTIFICATION MEETS ONE OR MORE OF THE NATIONAL PRIORITIES.

THE FOLLOWING MUST BE INCLUDED:

• HOW THIS INVESTMENT ADDRESSES VULNERABILITIES IDENTIFIED WITHIN AN AREA MARITIME SECURITY PLAN, FACILITY SECURITY PLAN, VESSEL SECURITY PLAN, OR OTHER IDENTIFIED PLAN(S).

The approved Port Wide Risk Management Plan (PWRMP) established a forward thinking risk management approach to the port community which identifies a desired future/end state for port area risk reduction measures. It identifies port area gaps in planning, community resilience, operational coordination, and physical protective measures; many of these projects have been accomplished. The port area considers this a living document which must be reviewed and revised routinely to reduce identified risks; below is a list of the most recently identified deficiencies in preparation.

The CBRNE Detection Systems will enhance the capabilities of detecting chemical and radiation in the Port Area. Currently, there is not a boat owned/or operated by the City of Pensacola/Port of Pensacola with this capability. The system would solve the vulnerability of not being able to detect these substances in the Port Area.

WARNING: This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Transportation Security Administration or the Secretary of Transportation. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.

PART IX - NATIONAL PREPAREDNESS GOAL
IDENTIFY ONE CORE CAPABILITY THIS INVESTMENT MOST CLOSELY SUPPORTS:
Environmental Response/Health and Safety
PART X - IMPLEMENTATION PLAN
PROVIDE A HIGH-LEVEL TIMELINE OF MILESTONES FOR THE IMPLEMENTATION OF THIS INVESTMENT, SUCH AS PLANNING, TRAINING, EXERCISES, AND MAJOR ACQUISITIONS OR PURCHASES. UP TO 10 MILESTONES MAY BE SUBMITTED.
THE FOLLOWING MUST BE INCLUDED: • MAJOR MILESTONES OR RELEVANT INFORMATION THAT IS CRITICAL TO THE SUCCESS OF THE INVESTMENT • MAJOR TASKS THAT WILL NEED TO OCCUR (E.G. DESIGN AND DEVELOPMENT, CONTRACTUAL AGREEMENTS, PROCUREMENT, DELIVERY, INSTALLATION AND PROJECT COMPLETION)
Cost Share: The port area has read and understands the guidelines associated with cost share. Fire Boat 1 (equipment, freight, on-site installation and on-site inspection) \$208,650.88 – cost share \$52,162.72 Cash (Hard)
Personnel: \$4,250.88 Equipment: \$159,000 Other: \$45,400
Federal Amount A. Personnel: \$3,188.16 D. Equipment: \$119,250 G. Other: \$34,050
Non-Federal Amount A. Personnel: \$1,062.72 Cash (Hard) D. Equipment: \$39,750 Cash (Hard) G. Other: \$11,350 Cash (Hard)
Total Requested Federal Amount - \$156,488.16 Total Non-Federal Amount - \$52,162.72 Cash (Hard) Combined Total Project Costs - \$208,650.88
The Return on Investment (ROI) and mitigation will be successful by: addressing the need to have a Fire Boat that can not only respond to a health and safety incident but also have CBRNE capabilities for the Port Area. The United States Coast Guard will have access to a true force-multiplier when incidents (man-made or natural) occur and threaten this port or others within the region.
 Timeline: September 1, 2019 – September 30, 2019: Announcement of Award October 28, 2019: Design and Development: specifications to request for bids and contracts; ensure grant is approved by City of Pensacola Mayor/City Council Award to the Port Area + 60 days: local government approves contracts with bidders Award + 90 days: Sign contractual agreements with appropriate vendors June 29, 2020: Procurement December 28, 2020: Installation Complete March 29, 2021: Complete all inspections
 July 26, 2021: Boat delivered back to Pensacola August 31, 2022: Project has to be completed (by this date)
WARNING: This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Transportation Security Administration or the Secretary of Transportation. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.